Administrative Allowance Budget
July - December 2012

Successor Agency Administrative Allowance - Proposed July - December 2012 (FY 2013) Budget
(Based on $250,000 for 6 months)

	$125,000
Salaries & Benefits	($97,592)
Balance Remaining	*$27,408*
Legal Expenses	$20,000
Supplies and Services	$7,408
Balance Remaining	$0