



**CITY OF HAYWARD  
AGENDA REPORT**

Meeting Date 5/17/07

Agenda 1

**TO:** Planning Commission  
**FROM:** David Rizk, Planning Manager  
**SUBJECT:** Recommended Capital Improvement Program 2007-08 Update

**RECOMMENDATION:**

It is recommended that the Planning Commission find that the proposed Capital Improvement Program is consistent with the City's General Plan.

**DISCUSSION:**

State law requires Planning Commission review of the Capital Improvement Program (CIP) as to its conformance with the City's General Plan. As with the City's operating budget, the 2007-08 CIP is in the second year of the two-year budget cycle. The Commission determined last year that the CIP presented to it then was in conformance with the General Plan. The 2007-08 Update includes revised costs for projects already included for 2006-07 and 2007-08. However, unlike the first year of the two-year CIP budget cycle, new projects were not solicited for the Update, and consideration of new requests was limited to those very few projects added due to major changed circumstances, such as obtaining grant funding for the project. Since no new projects are added to a fifth year of the budget (i.e. 2011-12), this updated CIP document covers the next four years.

An overview of the proposal being presented to you is located in the May 10 letter to the City Council from the City Manager, which is found in front of the attached proposed CIP 2007-08 Update.

Planning Division staff and Engineering Division staff will be available at your meeting to provide further information and clarification.

Prepared by:

  
\_\_\_\_\_  
David Rizk, AICP  
Planning Manager

**Attachments:**

**Attachment A: Recommended Capital Improvement Program 2007-08 Update**

DUE TO THE LENGTH OF THE REFERENCED ATTACHMENT, IT IS NOT AVAILABLE FOR WEBSITE VIEWING. THE ATTACHMENT IS AVAILABLE FOR REVIEW IN THE OFFICE OF THE CITY CLERK, THE ENGINEERING DIVISION, AND THE MAIN AND WEEKES LIBRARIES.