REDEVELOPMENT TAX ALLOCATION BONDS FUND - FUND 454

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
5088	Preparation of Grants for Potential Projects in PDA	70	0	70										
5089	Downtown Electrical Service Improvements	400	0	400										
5095	Cinema Place Parking Structure	7,235	7,111	124										
5097	Burbank School	34,884	30,588	4,296										
5098	Cannery Park Expansion	6,320	5,672	648										
5099	Cannery Area Public Improvement Project	5,750	4,846	904										
	TOTAL PROJECT COSTS			6,442										
	Transfer of Balance to Fund 451				3,441									
	TOTAL EXPENDITURES			6,442	3,441									
	REVENUES:													
	Interest		1,176	67										
	Park-in-Lieu Fee		1,300											
	REVENUE SUBTOTAL:			67										
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL:			0										
	REVENUE TOTALS:			67										
	BEGINNING FUND BALANCE:			9,816	3,441	0	0	0	0	0	0	0	0	0
	ENDING FUND BALANCE:			3,441	0	0	0	0	0	0	0	0	0	0