

CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 04/25/00
AGENDA ITEM 5
WORK SESSION ITEM _____

TO: Mayor and City Council
FROM: Chief of Police
SUBJECT: Supplemental Appropriation for Remote Access

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution, which provides a supplemental appropriation of \$255,550 for the Police Department's remote access project.

BACKGROUND:

This supplemental appropriation request involves two sources:

1. The FY 1999-00 budget included \$475,000 for this project. An appropriation of \$205,000 was approved for the current fiscal year, with \$270,000 programmed for FY 2000-01. This proposal requests an advanced appropriation of a portion of the second year funding (\$140,000).
2. Additionally, Hayward has been awarded \$115,550 of O.C.J.P. funding under the California Law Enforcement Technology Equipment Purchase Program. For a grant period spanning May 1, 2000 to October 31, 2000, this state funding is specifically being provided for the remote access project.

Jointly, this will fund the cost of getting the system up and running. The remaining \$130,000 programmed for FY 2000-01 will continue to be needed to implement the full functionality of the system.

The remote access project upgrades the mobile data terminals (M.D.T.'s) in our police vehicles with ruggedized laptop computers. M.D.T.'s provide a limited interface with our C.A.D. system, such as a display of dispatch assignments and the ability to change a unit's status. The remote access project provides laptop computers that will function as wireless network terminals. This will project the full array of the new Orion System's capabilities to our officers patrolling the streets. This includes direct connections with all county, state and federal law enforcement systems, Cal-Gang, the R.M.S. database, the booking module, and the new Orion analytical tools such as NetLeads and Investigation. Additionally, it will allow reports written by our field officers to be directly downloaded into the system, virtually eliminating the associated data entry.

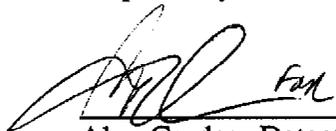
PROPOSAL:

The Orion System development has reached the point where it requires that the remote access component be in place. Implementation of remote access involves the purchase of 60 ruggedized laptop computers outfitted with cellular modems, "docking station" mounts inside the police vehicles and software. Purchase of the remote access system on a single purchase order would:

- a. allow us to take advantage of significant volume related "price point" discounts,
- b. decrease our installation charges,
- c. facilitate the final phases of the development, testing and acceptance of the Orion System,
- d. enhance our ability to provide a comprehensive user training program,
- e. virtually eliminate the data entry associated with police reports,
- f. logarithmically increase the amount of data entered into the R.M.S. system (and available for query and analysis by the analytical tools),
- g. expedite the delivery of this valuable tool to our officers in support of our problem solving, crime analysis and community policing efforts.

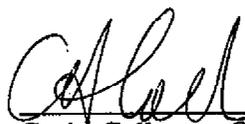
Very significantly, direct input of reports into the system through a "reports management" module will simplify the management of outstanding reports, facilitate the review process and improve the quality of our police reports. By minimizing the clerical element associated with processing reports, timeliness and availability to the public will improve and most of the associated overtime requirement will be eliminated.

Prepared by:



Alex Cardes, Detective

Recommended by:



Craig Calhoun, Chief of Police

Approved by:



Jesús Armas, City Manager

Attachment: Draft Resolution

DRAFT

NH
4/17/00

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

**RESOLUTION AMENDING RESOLUTION 99-108, AS
AMENDED, THE BUDGET RESOLUTION FOR FISCAL
YEAR 1999-00, RELATING TO THE SUPPLEMENTAL
APPROPRIATIONS OF FUNDS FOR POLICE
DEPARTMENT REMOTE ACCESS PROJECT**

BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 99-108, as amended, the Budget Resolution for fiscal year 1999-00, is hereby amended by approving the following supplemental appropriations:

1. \$140,000 from the General Fund Undesignated Fund Balance to the Information Systems Program Fund, Fund No. 100-1261-8112; and
2. \$115,550 received from Office of Criminal Justice Planning through the California Law Enforcement Technology Equipment Purchase Program,

for the Police Department remote access project.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2000

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____

City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward