

CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 02/17/04

AGENDA ITEM 3

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Second & "E" Street Improvements: Approval of Addendum and Award of Contract

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolutions which

1. Approve Addendum No. 1 that provides minor modifications to the plans and specifications;
2. Award the contract to Sposeto Engineering, Inc. of Union City in the amount of \$376,797; and
3. Authorize an additional appropriation of \$65,000 from the Transportation System Improvement fund to complete the project.

DISCUSSION:

On January 6, 2004, the City Council approved the plans and specification and called for bids to be received on January 27, 2004.

This project will modify the traffic signal system at the intersection of Second & "E" Street by adding new traffic signal equipment and providing 8-phase operation with protected left turns in all directions. The City has purchased the necessary right of way, so that Second Street can be widened to accommodate the addition of a protected left turn pocket, and a short right turn lane can also be added for eastbound traffic on "E" Street. The property purchased at the corner of Second Street, "E" Street, and Carmelita Drive includes a single-family building, which will be deconstructed by a separate contract. The remainder of the property will be landscaped as a part of this project. The project also includes minor drainage modifications, construction of new sidewalks with handicap ramps, and re-striping of crosswalks.

During the bidding period, Addendum No. 1 was issued for minor revisions to plans and specifications to clarify plan holders questions.

On January 27, 2004, six bids were received ranging from \$376,797 to \$501,663. Sposeto Engineering, Inc. of Union City submitted the low bid of \$376,797, which is 1.4 percent above the engineer's estimate of \$371,427. The second low bid was submitted by Fanfa, Inc. in the amount of \$393,721.99. All bid documents and licenses are in order. and staff recommends award of contract to the low bidder, Sposeto Engineering, Inc.

PROJECT COST:

The estimated costs of the total project are as follows:

Contract Construction Cost (Signal/Street Improvements)	\$ 301,073
Contract Construction Cost (Water Main Installation)	75,724
ROW Acquisitions & Engineering	402,000
Design and Administration	60,203
City Furnished Materials	20,000
Inspection and Survey	40,000
Total	<hr/> \$ 899,000

FUNDING:

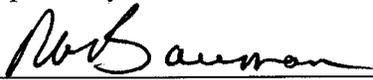
The approved 2003-04 Capital Improvement Program includes \$751,000 for this project in the Transportation System Improvement Fund. A total of \$730,000 of existing and projected deposits from Walpert Ridge Developers is presently allocated to the project. This project will also use approximately \$83,000 of the \$205,000 budgeted in the Water System Improvement Fund for the Parallel Supply 330 Zone project. An additional appropriation of \$65,000 from the Transportation System Improvement Fund is recommended to complete this project.

SCHEDULE:

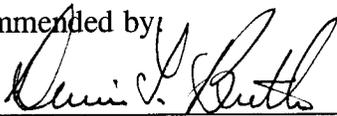
Award Construction Contract	February 17, 2004
Start Construction	June 14, 2004
Complete Work	September 1, 2004

The delay between the project award and the construction start is because of the four month delay between the ordering and delivery of the traffic signal equipment. Also, the construction schedule is coordinated to coincide with school summer recess.

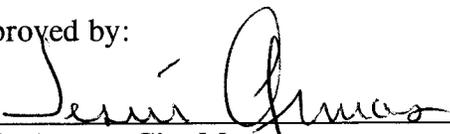
Prepared by:


Robert A. Bauman, Deputy Director of Public Works

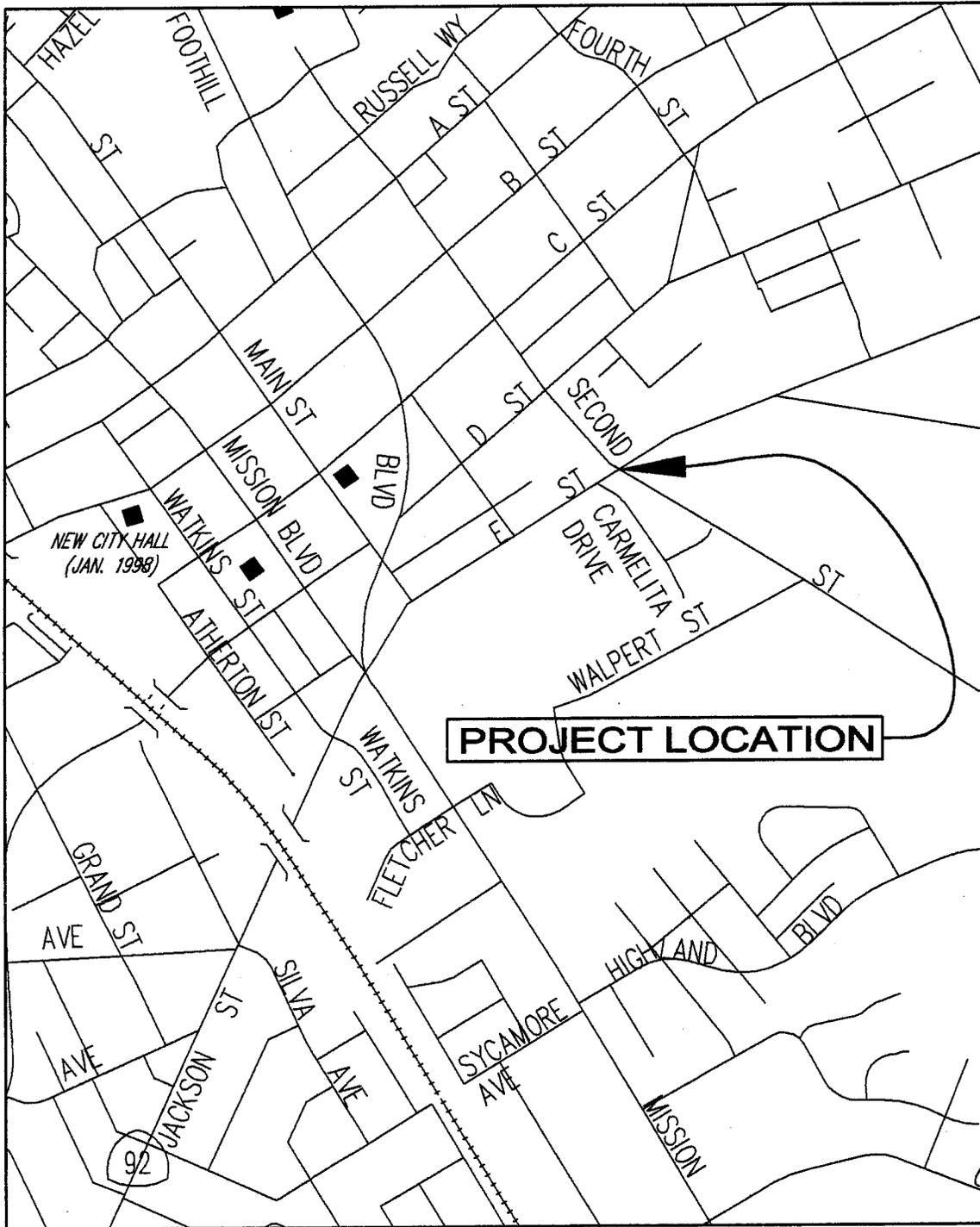
Recommended by:


Dennis L. Butler, Director of Public Works

Approved by:

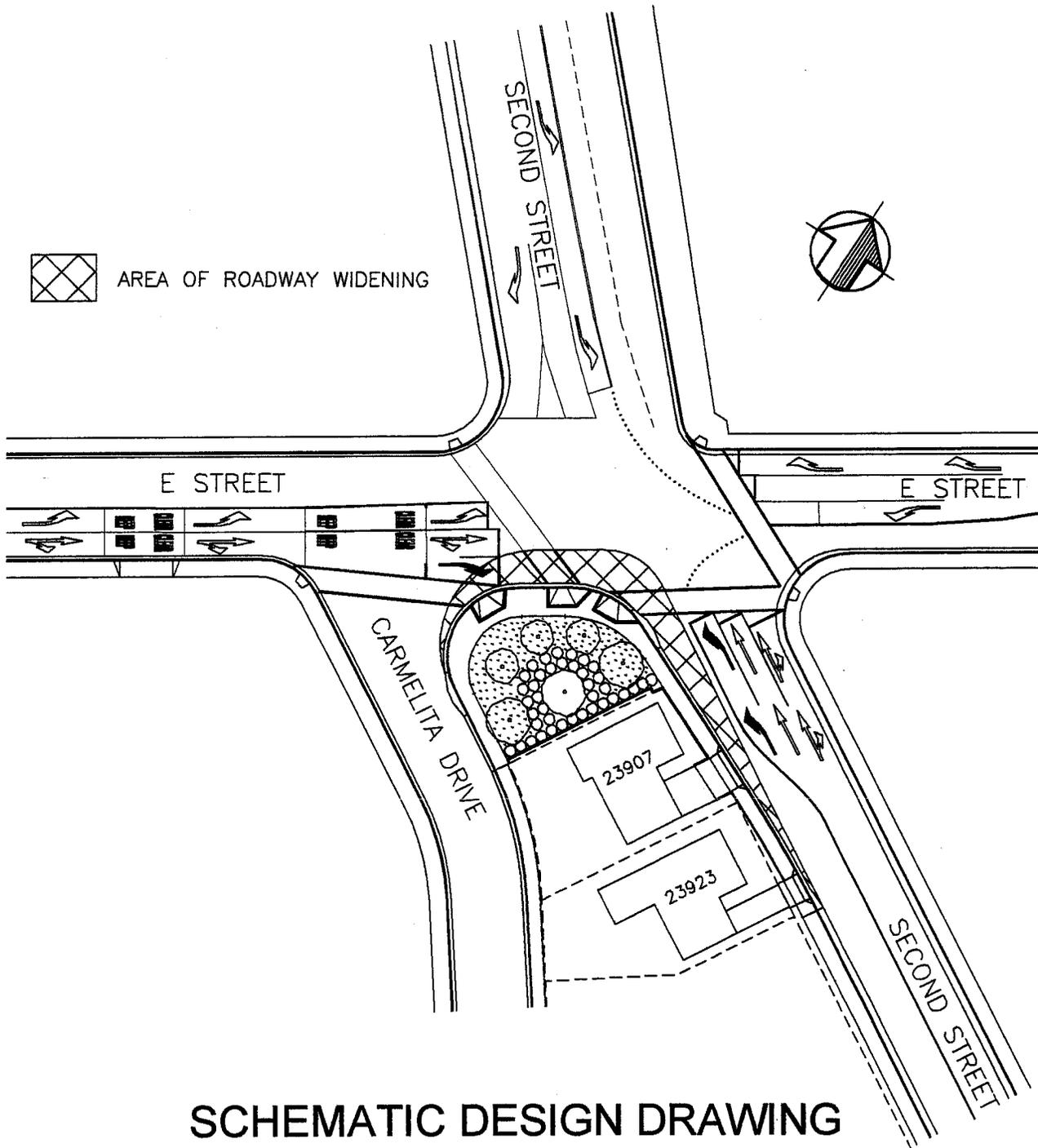

Jesús Armas, City Manager

- Attachments: Exhibit A: Project Location Map
Exhibit B: Schematic Design Drawing
Exhibit C: Summary of Bids



**LOCATION MAP
SECOND & "E" STREET IMPROVEMENTS
PROJECT NO. 5712**

Exhibit A



SCHEMATIC DESIGN DRAWING

Exhibit B

CITY OF HAYWARD
 SECOND & "E" STREETS IMPROVEMENTS
 PROJECT NO. 5712
 BIDS OPENED: JANUARY 27, 2004

(NUMBER OF BIDS RECEIVED - 6)

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETO ENGINEERING, INC.		FANFA, INC.		McGUIRE AND HESTER	
						4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX		2401 GRANT AVENUE SAN LORENZO CA 94580 (510) 278-8410 PHONE (510) 278-3095 FAX		9009 RAILROAD AVENUE OAKLAND CA 94603 (510) 632-7676 PHONE (510) 562-5209 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE A											
1	1	LS	TRAFFIC CONTROL	10,000.00	10,000.00	6,500.00	6,500.00	10,807.32	10,807.32	24,000.00	24,000.00
2	337	LF	REMOVE PCC CURB & GUTTER	6.00	2,022.00	8.00	2,696.00	6.55	2,207.35	5.00	1,685.00
3	1,900	SF	REMOVE PCC SIDEWALK & DRIVEWAY	4.00	7,600.00	3.00	5,700.00	1.17	2,223.00	1.20	2,280.00
4	2	EA	REMOVE SWI	500.00	1,000.00	800.00	1,600.00	845.67	1,691.34	600.00	1,200.00
5	1	EA	REMOVE & DISPOSING OF ELECTRICAL EQUIPMENT	10,000.00	10,000.00	2,600.00	2,600.00	3,266.33	3,266.33	2,900.00	2,900.00
6	5	EA	REMOVE & REPLACE ROADSIDE SIGNS	200.00	1,000.00	260.00	1,300.00	548.27	2,741.35	300.00	1,500.00
7	195	LF	REMOVE FENCING	5.00	975.00	9.00	1,755.00	15.66	3,053.70	3.00	585.00
8	3	CY	REMOVE CONCRETE WALL	150.00	450.00	700.00	2,100.00	306.68	920.04	200.00	600.00
9	140	CY	ROADWAY EXCAVATION	30.00	4,200.00	56.00	7,840.00	31.39	4,394.60	32.00	4,480.00
10	1	LS	CONSTRUCTION & DEMOLITION DEBRIS RECYCLING	1,000.00	1,000.00	1,200.00	1,200.00	1,372.88	1,372.88	4,500.00	4,500.00
11	3	EA	CONCRETE CURB RAMP	750.00	2,250.00	990.00	2,970.00	2,057.12	6,171.36	1,350.00	4,050.00
12	1,860	SF	CONCRETE SIDEWALK	5.00	9,300.00	6.00	11,160.00	8.10	15,066.00	6.50	12,090.00
13	295	LF	CONCRETE CURB & GUTTER	20.00	5,900.00	29.00	8,555.00	32.08	9,463.60	29.00	8,555.00
14	60	LF	CONCRETE RETAINING CURB	18.00	1,080.00	18.00	1,080.00	27.49	1,649.40	18.00	1,080.00
15	155	SF	EXPOSED AGGREGATE CONCRETE DRIVEWAY	10.00	1,550.00	9.00	1,395.00	30.39	4,710.45	16.00	2,480.00
16	140	TN	9" AC DEEP LIFT	130.00	18,200.00	96.00	13,440.00	96.02	13,442.80	114.00	15,960.00

Exhibit C

CITY OF HAYWARD
 SECOND & "E" STREETS IMPROVEMENTS
 PROJECT NO. 5712
 BIDS OPENED: JANUARY 27, 2004

(NUMBER OF BIDS RECEIVED - 6)

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETO ENGINEERING, INC.		FANFA, INC.		McGUIRE AND HESTER	
						4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX		2401 GRANT AVENUE SAN LORENZO CA 94580 (510) 278-8410 PHONE (510) 278-3095 FAX		9009 RAILROAD AVENUE OAKLAND CA 94603 (510) 632-7676 PHONE (510) 562-5209 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
17	1	LS	TRAFFIC SIGNAL & SAFETY LIGHTING	128,000.00	128,000.00	113,000.00	113,000.00	116,141.33	116,141.33	118,000.00	118,000.00
18	39	EA	DETECTOR LOOPS	500.00	19,500.00	260.00	10,140.00	278.95	10,879.05	270.00	10,530.00
19	1	LS	THERMOPLASTIC STRIPING, MARKING, AND PAVEMENT MARKERS	7,500.00	7,500.00	5,400.00	5,400.00	7,179.68	7,179.68	4,900.00	4,900.00
20	1	LS	IRRIGATION	12,000.00	12,000.00	6,000.00	6,000.00	7,665.83	7,665.83	7,000.00	7,000.00
21	1	LS	LANDSCAPING	15,000.00	15,000.00	10,500.00	10,500.00	19,499.33	19,499.33	11,000.00	11,000.00
22	1	LS	LANDSCAPING MAINTENANCE (6 MONTHS)	4,000.00	4,000.00	3,090.00	3,090.00	2,820.08	2,820.08	2,100.00	2,100.00
23	1	EA	INSTALL TYPE F SWI	3,000.00	3,000.00	2,100.00	2,100.00	4,316.33	4,316.33	2,200.00	2,200.00
24	1	EA	INSTALL TYPE A SWI	2,000.00	2,000.00	2,100.00	2,100.00	4,316.33	4,316.33	2,100.00	2,100.00
25	23	LF	12" RCP	100.00	2,300.00	58.00	1,334.00	130.79	3,008.17	137.00	3,151.00
26	1	EA	INSTALL TYPE B MANHOLE	2,000.00	2,000.00	3,600.00	3,600.00	2,741.33	2,741.33	5,800.00	5,800.00
27	150	SF	MASONRY BLOCK WALL (FRONT YARD)	20.00	3,000.00	27.00	4,050.00	23.10	3,465.00	53.00	7,950.00
28	5	CY	MASONRY BLOCK WALL FOOTING (FRONT YARD)	500.00	2,500.00	1,100.00	5,500.00	986.31	4,931.55	830.00	4,150.00
29	10	CY	TYPE 6A SPLIT FACED MASONRY WALL (SIDE YARD)	1,000.00	10,000.00	900.00	9,000.00	785.51	7,855.10	1,800.00	18,000.00
30	11	CY	TYPE 6A SPLIT FACED MASONRY WALL FOOTING (SIDE YARD)	500.00	5,500.00	1,100.00	12,100.00	713.69	7,850.59	1,300.00	14,300.00
31	1	LS	STEEL RAILING	2,000.00	2,000.00	2,988.00	2,988.00	3,453.83	3,453.83	2,800.00	2,800.00

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ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
32	180	CY	LANDSCAPING SITE EXCAVATION	20.00	3,600.00	46.00	8,280.00	18.52	3,333.60	22.00	3,960.00
33	1	LS	ADMINISTRATIVE CHANGE ORDERS	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
			TOTAL SCHEDULE A		328,427.00		301,073.00		322,638.65		335,886.00 *
			SCHEDULE B								
1	1	LS	TRAFFIC CONTROL	500.00	500.00	3,200.00	3,200.00	4,946.33	4,946.33	5,700.00	5,700.00
2	1	LS	TRENCH SHORING AND TRENCH SAFETY	1,000.00	1,000.00	6,500.00	6,500.00	746.33	746.33	800.00	800.00
3	1	LS	CONSTRUCTION & DEMOLITION DEBRIS RECYCLING	500.00	500.00	900.00	900.00	1,953.83	1,953.83	1,400.00	1,400.00
4	119	TN	ASPHALT CONCRETE (PAVEMENT REPLACEMENT)	100.00	11,900.00	96.00	11,424.00	150.29	17,884.51	159.00	18,921.00
5	330	LF	INSTALL 12-INCH WATER PIPE (DIP OR PVC)	70.00	23,100.00	130.00	42,900.00	112.20	37,026.00	137.00	45,210.00
6	2	EA	INSTALL 12-INCH VALVE	1,000.00	2,000.00	3,400.00	6,800.00	2,263.17	4,526.34	3,100.00	6,200.00 *
7	1	LS	ADMINISTRATIVE CHANGE ORDERS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
			TOTAL SCHEDULE B		43,000.00		75,724.00		71,083.34		82,231.00
			TOTAL		371,427.00		376,797.00		393,721.99		418,117.00 *

* TOTAL DIFFERENT THAN SUBMITTED BID

CITY OF HAYWARD
 SECOND & "E" STREETS IMPROVEMENTS
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BID SUMMARY				ENGINEER'S ESTIMATE		J.W. RILEY & SON, INC.		PRISM ENGINEERING, INC.		J.J.R. CONSTRUCTION, INC.	
						P.O. BOX 8567 EMERYVILLE CA 94662 (510) 652-5496 PHONE (510) 652-5498 FAX		233 BRIGGS ROAD HOLLISTER CA 95023 (831) 630-0257 PHONE (831) 630-0469 FAX		1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109 PHONE (650) 343-6207 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE A											
1	1	LS	TRAFFIC CONTROL	10,000.00	10,000.00	4,500.00	4,500.00	57,000.00	57,000.00	12,000.00	12,000.00
2	337	LF	REMOVE PCC CURB & GUTTER	6.00	2,022.00	3.00	1,011.00	5.00	1,685.00	12.00	4,044.00
3	1,900	SF	REMOVE PCC SIDEWALK & DRIVEWAY	4.00	7,600.00	1.00	1,900.00	3.00	5,700.00	3.00	5,700.00
4	2	EA	REMOVE SWI	500.00	1,000.00	600.00	1,200.00	2,500.00	5,000.00	800.00	1,600.00
5	1	EA	REMOVE & DISPOSING OF ELECTRICAL EQUIPMENT	10,000.00	10,000.00	13,200.00	13,200.00	500.00	500.00	2,750.00	2,750.00
6	5	EA	REMOVE & REPLACE ROADSIDE SIGNS	200.00	1,000.00	450.00	2,250.00	200.00	1,000.00	450.00	2,250.00
7	195	LF	REMOVE FENCING	5.00	975.00	8.50	1,657.50	10.00	1,950.00	15.00	2,925.00
8	3	CY	REMOVE CONCRETE WALL	150.00	450.00	500.00	1,500.00	500.00	1,500.00	500.00	1,500.00
9	140	CY	ROADWAY EXCAVATION	30.00	4,200.00	55.00	7,700.00	50.00	7,000.00	58.00	8,120.00
10	1	LS	CONSTRUCTION & DEMOLITION DEBRIS RECYCLING	1,000.00	1,000.00	4,000.00	4,000.00	5,000.00	5,000.00	10,000.00	10,000.00
11	3	EA	CONCRETE CURB RAMP	750.00	2,250.00	950.00	2,850.00	1,500.00	4,500.00	1,500.00	4,500.00
12	1,860	SF	CONCRETE SIDEWALK	5.00	9,300.00	3.05	5,673.00	6.00	11,160.00	6.00	11,160.00
13	295	LF	CONCRETE CURB & GUTTER	20.00	5,900.00	12.45	3,672.75	15.00	4,425.00	23.00	6,785.00
14	60	LF	CONCRETE RETAINING CURB	18.00	1,080.00	20.00	1,200.00	20.00	1,200.00	50.00	3,000.00
15	155	SF	EXPOSED AGGREGATE CONCRETE DRIVEWAY	10.00	1,550.00	20.00	3,100.00 *	15.00	2,325.00	9.00	1,395.00
16	140	TN	9" AC DEEP LIFT	130.00	18,200.00	125.00	17,500.00	110.00	15,400.00	125.00	17,500.00

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17	1	LS	TRAFFIC SIGNAL & SAFETY LIGHTING	128,000.00	128,000.00	122,000.00	122,000.00	120,000.00	120,000.00	118,800.00	118,800.00
18	39	EA	DETECTOR LOOPS	500.00	19,500.00	485.00	18,915.00	250.00	9,750.00	275.00	10,725.00
19	1	LS	THERMOPLASTIC STRIPING, MARKING, AND PAVEMENT MARKERS	7,500.00	7,500.00	7,400.00	7,400.00	10,000.00	10,000.00	6,850.00	6,850.00
20	1	LS	IRRIGATION	12,000.00	12,000.00	7,400.00	7,400.00	10,000.00	10,000.00	7,400.00	7,400.00
21	1	LS	LANDSCAPING	15,000.00	15,000.00	16,350.00	16,350.00	15,000.00	15,000.00	16,000.00	16,000.00
22	1	LS	LANDSCAPING MAINTENANCE (6 MONTHS)	4,000.00	4,000.00	2,400.00	2,400.00	10,000.00	10,000.00	2,280.00	2,280.00
23	1	EA	INSTALL TYPE F SWI	3,000.00	3,000.00	6,600.00	6,600.00	5,000.00	5,000.00	7,100.00	7,100.00
24	1	EA	INSTALL TYPE A SWI	2,000.00	2,000.00	7,350.00	7,350.00	5,000.00	5,000.00	8,400.00	8,400.00
25	23	LF	12" RCP	100.00	2,300.00	120.00	2,760.00	250.00	5,750.00	148.00	3,404.00
26	1	EA	INSTALL TYPE B MANHOLE	2,000.00	2,000.00	4,350.00	4,350.00	5,000.00	5,000.00	8,000.00	8,000.00
27	150	SF	MASONRY BLOCK WALL (FRONT YARD)	20.00	3,000.00	130.00	19,500.00	45.00	6,750.00	72.00	10,800.00
28	5	CY	MASONRY BLOCK WALL FOOTING (FRONT YARD)	500.00	2,500.00	550.00	2,750.00	875.00	4,375.00	500.00	2,500.00
29	10	CY	TYPE 6A SPLIT FACED MASONRY WALL (SIDE YARD)	1,000.00	10,000.00	280.00	2,800.00	875.00	8,750.00	1,900.00	19,000.00
30	11	CY	TYPE 6A SPLIT FACED MASONRY WALL FOOTING (SIDE YARD)	500.00	5,500.00	380.00	4,180.00	875.00	9,625.00	500.00	5,500.00
31	1	LS	STEEL RAILING	2,000.00	2,000.00	6,150.00	6,150.00	12,000.00	12,000.00	18,000.00	18,000.00

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32	180	CY	LANDSCAPING SITE EXCAVATION	20.00	3,600.00	50.00	9,000.00	56.00	10,080.00	60.00	10,800.00
33	1	LS	ADMINISTRATIVE CHANGE ORDERS	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
TOTAL SCHEDULE A					328,427.00		342,819.25 *		402,425.00 *		380,788.00
SCHEDULE B											
1	1	LS	TRAFFIC CONTROL	500.00	500.00	2,200.00	2,200.00	2,000.00	2,000.00	17,635.00	17,635.00
2	1	LS	TRENCH SHORING AND TRENCH SAFETY	1,000.00	1,000.00	4,100.00	4,100.00	500.00	500.00	5,785.00	5,785.00
3	1	LS	CONSTRUCTION & DEMOLITION DEBRIS RECYCLING	500.00	500.00	2,000.00	2,000.00	7,500.00	7,500.00	14,830.00	14,830.00
4	119	TN	ASPHALT CONCRETE (PAVEMENT REPLACEMENT)	100.00	11,900.00	125.00	14,875.00	60.00	7,140.00	155.00	18,445.00
5	330	LF	INSTALL 12-INCH WATER PIPE (DIP OR PVC)	70.00	23,100.00	162.00	53,460.00	100.00	33,000.00	165.00	54,450.00
6	2	EA	INSTALL 12-INCH VALVE	1,000.00	2,000.00	2,850.00	5,700.00	2,000.00	4,000.00	2,865.00	5,730.00
7	1	LS	ADMINISTRATIVE CHANGE ORDERS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL SCHEDULE B					43,000.00		86,335.00		58,140.00		120,875.00 *
TOTAL					371,427.00		429,154.25 *		460,565.00		501,663.00 *

* TOTAL DIFFERENT THAN SUBMITTED BID

* TOTAL DIFFERENT THAN SUBMITTED BID

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HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

MHE
2/16/04

RESOLUTION APPROVING ADDENDUM NO. 1 AND
AWARDING CONTRACT TO SPOSETO ENGINEERING,
INC., FOR THE SECOND AND E STREET IMPROVEMENTS
PROJECT, PROJECT NO. 5712

WHEREAS, by resolution on January 6, 2004, the City Council approved the plans and specifications for the Second and E Street Improvements Project, Project No. 5712, and called for bids to be received on January 27, 2004; and

WHEREAS, Addendum No. 1 was issued to make minor modifications to the plans and specifications; and

WHEREAS, on January 27, 2004, six bids were received and Sposeto Engineering, Inc., submitted the low bid in the amount of \$376,797, which is 1.4 percent above the Engineer's Estimate of \$371,427.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Addendum No. 1 is hereby approved and adopted as part of the plans and specifications for the project.

BE IT FURTHER RESOLVED that Sposeto Engineering, Inc., of Union City, California is hereby awarded the contract for the Second and E Street Improvement Project, Project No. 5712, in the amount of \$376,797, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward, at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute the contract with Sposeto Engineering, Inc., in the name of and for and on behalf of the City of Hayward in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

DRAFT

UH
2/29/04

HAYWARD CITY COUNCIL

RESOLUTION NO. 04-

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 03-094, AS AMENDED, THE BUDGET RESOLUTION FOR CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 2003-04, RELATING TO AN APPROPRIATION OF FUNDS FROM THE TRANSPORTATION SYSTEM IMPROVEMENT FUND TO COMPLETE THE SECOND AND E STREET IMPROVEMENT PROJECT, PROJECT NO. 5712

BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 03-094, as amended, the Budget Resolution for Capital Projects for fiscal year 2003-04, is hereby amended by approving an appropriation of \$65,000 from the Transportation System Improvement Fund (Fund 420) to complete the Second and E Street Improvement Project, Project No. 5712.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward