



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 04/24/07

AGENDA ITEM 6

WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council  
**FROM:** Director of Community and Economic Development  
**SUBJECT:** FY 2007-08 Community Development Block Grant Funding Recommendations and Annual Action Plan

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolution approving the Community Development Block Grant Action Plan and funding for FY 2007-08.

**BACKGROUND:**

Hayward is awarded an annual Community Development Block Grant (CDBG) Entitlement from the U.S. Department of Housing and Urban Development (HUD). A notice of the HUD-required public hearing on the CDBG Annual Action Plan, scheduled for the April 24 Council meeting, was published in *The Daily Review* on March 24, 2006 and citizen comments are being accepted from that date throughout the hearing process.

Approximately \$2,126,420 is available to fund eligible CDBG activities during FY 2007 – 08:

FY 2007 - 08 Entitlement Grant	\$1,758,420
FY 2007 – 08 Program Income (projected)	<u>368,000</u>
Available CDBG funds	\$2,126,420

CDBG program income results primarily from loan pay-offs by Housing Rehabilitation Loan Program clients who refinance, sell, or otherwise transfer the title of their homes. Administration costs for FY 2007-08 CDBG programs are estimated at \$406,870 including funds for HUD-required environmental reviews, support for the homeless services coordinated through the Continuum of Care Council / EveryOne Home – Alameda County-wide Homeless and Special Needs Plan, federally required fair labor standards construction wage monitoring, and HUD required relocation expenses associated with construction projects. The balance of funds available for other CDBG program activities is \$1,719,550. Since FY 2006-07, it has been the City's practice to fund only housing-related services under the CDBG program, relying on social services funding to address other service needs in the community.

To ensure that the Block Grant is used primarily for "bricks and mortar" community development and housing improvement projects that benefit lower income residents, Congress has capped CDBG public services funding at 15% of the sum of the FY 2007-08 entitlement grant plus the current year's estimated program income. While the entitlement grant was only

slightly less than the amount granted in FY 2006-07 (\$1,766,614), a decrease in the estimated program income for this year is reflected in a reduced amount available for public services funding -- from \$351,697 in FY 06-07 to \$296,000 in this funding cycle.

#### **DISCUSSION OF CAC AND STAFF RECOMMENDATIONS:**

Twenty-seven (27) proposals were submitted to the CDBG program totaling \$3,155,810, approximately twice the \$1,719,550 available to support CDBG program activities in FY 2007-08. Staff conducted site visits with agencies that were first-time applicants, for newly-proposed projects, and for projects that had not received funding recently. The Citizens Advisory Commission (CAC) Chair appointed an Application Review Committee (ARC) to evaluate proposals and recommend funding allocations. The ARC interviewed each applicant's representatives on Saturday, February 17th. Staff also evaluated each proposal, participated in the applicant interviews and developed preliminary recommendations. On February 21<sup>st</sup>, the ARC's recommendations were discussed by the full CAC. Based on the information provided by the ARC and each Commissioner's own review of the proposals, the Commission developed preliminary funding recommendations. Applicants were provided the opportunity to respond in writing to the preliminary funding recommendations. The CAC members considered the written responses submitted and then made final funding recommendations on March 28<sup>th</sup>, as did staff.

Commission and staff recommendations differ on five of the 27 proposals. Within the Neighborhood Facilities and Improvements Category, Proposals 4, 8, and 12 are impacted by the Commission and staff differences. The Commission is recommending that \$37,500 be allocated toward facility improvements to a new project - Bay Area Community Services' (BACS) Woodroe Place - a residential program for adults with severe and persistent mental illness. While staff agrees that the services provided by this program are important and that the facility improvements are needed, this project is located in the unincorporated area of the County and so may be eligible for Alameda County CDBG funding. It is the staff's recommendation that City CDBG funding be used instead to support accessibility improvements at HARD's Sorensdale Community Center for Persons with Disabilities (Proposal No. 8) in the amount requested (\$150,000). If staff's recommendation is adopted by Council, \$560 would remain unallocated in this category. It is staff's recommendation that this amount be added to the Seventh Step Foundation's application (Proposal No. 12).

The Commission is recommending that, in order to accommodate the reduction in available Public Services funding in FY 2007-08, an 18% decrease be applied to all the previously funded projects, except for two - Proposals No. 16, submitted by the Alameda County Food Bank and Proposal No. 24, submitted by the Seventh Step Foundation. These two proposals, which provide food for residents of Hayward homeless shelters and a transitional housing program, are recommended for the same level of funding allocated in FY 2006-07. Additionally, a new project (Proposal No. 28) submitted by Bay Area Youth Centers to provide transitional housing and support services to youth that are being emancipated from the Foster Care system, is recommended for support in the amount of \$28,000 by the Commission.

Although Staff generally concurs with the Commission's strategy for a pro-rated reduction in funding, it is recommended that Proposal No. 18 - Eden I & R's Roving Housing Specialist project - be funded at the FY 2006-07 level (\$35,000), as compared to the \$28,000 recommended by the Commission. Consequently, staff's recommendation for the Bay Area Youth Centers project (Proposal No. 28) is \$7,000 less than the Commission's recommendation.

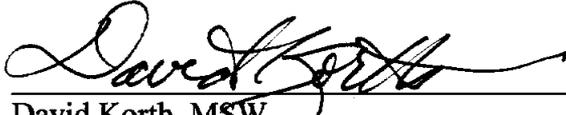
The differences between the Commission and staff recommendations are summarized in the chart below:

No.	Applicant	Amount Requested	Commission Recommendation	Staff Recommendation	Difference
<i>Neighborhood Facilities and Improvements:</i>					
4	BACS: Woodroe Place	\$75,000	\$37,500	\$ 0	(\$37,500)
8	HARD: Sorensdale Center for Persons with Disabilities	\$150,000	\$113,060	\$150,000	\$36,940
12	Seventh Step: Freedom House Facilities Project	\$15,370	\$10,000	\$10,560	\$560
<i>Public Services:</i>					
18	Eden I & R: Roving Housing Specialist	\$35,000	\$28,000	\$35,000	\$7,000
28	Bay Area Youth Ctr.: Emancipated Foster Youth Transitional Housing & Support	\$45,000	\$28,000	\$21,000	(\$7,000)

All of the FY 2007-08 CAC and Staff Recommendations appear in chart form as Exhibit A. A summary description of each application, a history of City support received by each applicant, the CAC and staff recommendations, and the rationale for these recommendations are provided as Exhibit B.

The City Council reviewed this matter at its April 17, 2007 Work Session. It is now ready for formal action.

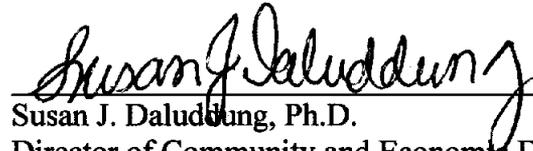
Prepared by:



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David Korth, MSW  
Neighborhood and Economic Development Manager

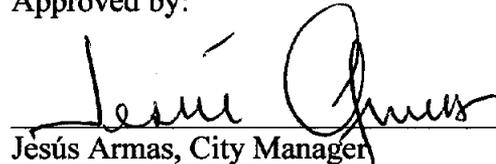
Recommended by:



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Susan J. Daluddung, Ph.D.  
Director of Community and Economic Development

Approved by:



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Jesús Armas, City Manager

Attachments: Exhibit A – FY 2007-08 Chart of CDBG Funding Recommendations  
Exhibit B – FY 2007-08 CAC and Staff CDBG Application Summaries

**CDBG FY 2007-2008  
FUNDING RECOMMENDATIONS CHART**

NAME OF AGENCY	FY 06-07 CDBG Funding	FY 07-08 CDBG Funds Requested	FY 07-08 CAC Recs.	FY 07-08 Staff Recs.
<b>OWNERSHIP HOUSING</b>				
No applications in this category.				
<b>HOUSING REHABILITATION</b>				
1. COH: Housing Rehab. Loan Prog.	575,000	575,000	575,000	575,000
2. COH: Minor Home Repair Prog.	350,000	350,000	350,000	350,000
3. Stevenson Housing Corporation	N/A	650,000	"B List"	0
	<b>Subtotals:</b>	<b>\$1,575,000</b>	<b>\$925,000</b>	<b>\$925,000</b>
<b>NEIGHBORHOOD FACILITIES &amp; IMPROVEMENTS</b>				
4. <b>BACS: Woodroe Place</b>	N/A	75,000	37,500	0
5. COH: Acquisition of MJCC	133,330	133,330	133,330	133,330
6. East Bay Comm. Recovery Proj.	N/A	130,000	0	0
7. Emergency Shelter Program	N/A	90,000	35,000	35,000
8. <b>HARD: Sorensdale Center</b>	N/A	150,000	113,060	150,000
9. Kidango: Glen Berry Project	N/A	16,591	16,591	16,591
10. Magnolia Women's Rec Prog.	N/A	267,750	0	0
11. SAVE/WINGS Playground Upgrade	N/A	26,269	26,269	26,269
12. <b>Seventh Step Foundation</b>	15,000	15,370	10,000	10,560
13. Spectrum Community Services	41,800	80,000	41,800	41,800
14. Tiburcio Vasquez Health Center	N/A	40,280	0	0
15. Westminster Hills	75,000	50,000	35,000	35,000
	<b>Subtotals:</b>	<b>1,074,590</b>	<b>\$448,550</b>	<b>448,550</b>
<b>PUBLIC SERVICES</b>				
16. Ala. Co. Community Food Bank	35,000	35,000	35,000	35,000
28. <b>Bay Area Youth Centers</b>	N/A	45,000	28,000	21,000
17. Eden Council for Hope & Opp'ty	78,000	82,800	62,400	62,400
18. <b>Eden I &amp; R</b>	35,000	35,000	28,000	35,000
19. Emergency Shelter Program	24,000	28,622	19,200	19,200
20. Family Violence Law Center	58,727	65,000	47,000	47,000
21. FESCO	23,700	25,000	19,000	19,000
22. Human Outreach Agency	35,000	50,000	0	0
23. SAVE - WINGS	42,770	41,638	34,200	34,200
24. Seventh Step Foundation	5,000	30,160	8,700	8,700
25. Women on the Way	14,500	18,000	14,500	14,500
	<b>Subtotals:</b>	<b>\$456,220</b>	<b>\$296,000</b>	<b>296,000</b>
<b>ECONOMIC DEVELOPMENT</b>				
26. 4-C's: Childcare Initiative Project	50,000	50,000	50,000	50,000
	<b>Subtotals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>COMMERCIAL REHABILITATION</b>				
No applications in this category.				
	<b>TOTALS:</b>	<b>\$3,155,810</b>	<b>\$1,719,550</b>	<b>\$1,719,550</b>

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 1

**Applicant:** City of Hayward  
**Project:** Housing Rehabilitation Loan Program (HRLP)  
**Category of Need:** Housing Rehabilitation  
**Amount Requested:** \$ 575,000  
**Citizens Advisory Commission Recommendation:** \$ 575,000  
**CED Staff Recommendation:** \$ 575,000

**Agency Description:**

Applicant is the City of Hayward.

**Summary of Project Proposed for FY 2007-08:**

The City's Housing Rehabilitation Loan Program (HRLP) provides property rehabilitation assistance on a city-wide basis to lower income homeowners. The objective of the program is to upgrade the housing stock and increase the supply of decent, safe, affordable housing throughout the City. In FY 07-08, the HRLP proposes to rehabilitate at least 15 homes by providing loans up to \$35,000 (\$25,000 for mobile homes).

**Previous CDBG Funding Awarded to Applicant:**

Project	Amount	Fiscal Year
HRLP	\$575,000	FY 06-07
HRLP	\$575,000	FY 05-06
HRLP	\$575,000	FY 04-05
HRLP	\$575,000	FY 03-04
HRLP	\$575,000	FY 02-03

**Rationale:** The City's Housing and Rehabilitation Loan Program (HRLP) provides low interest deferred loans to low-income home owners who often do not qualify for conventional loans, and who do not have the finances necessary to maintain their homes in a safe condition. This program serves to maintain and upgrade the housing stock for lower income households and to increase the supply of decent, safe and affordable housing throughout the City. It is recommended by both the Commission and staff that this project be funded in the amount requested.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 2

**Applicant:** City of Hayward  
**Project:** Minor Home Repair Program (MHRP) and Accessibility Program  
**Category of Need:** Housing Rehabilitation

**Amount Requested:** \$ 350,000  
**Citizens Advisory Commission Recommendation:** \$ 350,000  
**CED Staff Recommendation:** \$ 350,000

**Agency Description:** Applicant is the City of Hayward.

### Summary of Project Proposed for FY 2007-08:

The City's Minor Home Repair Program (MHRP) provides minor home repair and accessibility services to lower income households that are headed by people who have disabilities or are elderly. The program's services are intended to address deferred maintenance problems that can jeopardize the health and safety of the home occupants. Grants may also be made to improve accessibility for homeowners and tenants who have disabilities. During FY 07-08, the MHRP proposes to provide grants of up to \$3,000 for at least 70 Hayward residents.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
MHRP	\$350,000	FY 06-07
MHRP	\$300,000	FY 05-06
MHRP	\$300,000	FY 04-05
MHRP	\$300,000	FY 03-04
MHRP	\$300,000	FY 02-03

**Rationale:** Many mobile homes, as well as conventional houses, that are occupied by lower-income households or persons with disabilities experience deferred maintenance problems which can jeopardize the health and safety of the occupants. This can create potentially serious hazards for the residents and cause blight in Hayward neighborhoods. Grants provided through the City's Minor Home Repair and Accessibility Program will be used to address minor home repairs that pose health and safety concerns, as well as home accessibility modifications needed by disabled homeowners and tenants. It is recommended by both the Commission and staff that this application be funded in the amount requested.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 3**

**Applicant:** Stevenson Housing Corporation  
**Project:** Las Casitas Affordable Rental Housing Complex – Facility Rehabilitation Project  
**Category of Need:** Housing Rehabilitation

**Amount Requested:** \$ 650,000  
**Citizens Advisory Commission Recommendation:** \$ 0  
**CED Staff Recommendation:** \$ 0

**Agency Description:**

Stevenson Housing Corp. (SHC) is a wholly controlled affiliate of Citizens' Housing Corporation. Both organizations are 501(c) (3) nonprofit corporations whose missions are to increase and preserve affordable housing opportunities for low income Californians.

**Summary of Project Proposed for FY 2007-08:**

SHC is requesting \$650,000 in CDBG funding to contribute toward the rehabilitation of Las Casitas of Hayward, a 61-unit, permanently affordable rental housing complex located at 26409 Gading Road. Households that qualify for housing at Las Casitas must be lower-income, and outreach for vacancies will include efforts to ensure that eligible Hayward residents are aware of the housing opportunities at Las Casitas.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Park Manor Apartments	\$105,000	FY 02-03

**Rationale:** This project received City assistance through a mortgage revenue bond in 2005 in the amount of \$7 million for acquisition of this apartment complex. Due in part to this prior support provided by the City, and also due to limited availability of CDBG funds, it is recommended by both the Commission and staff that this project not receive CDBG funding at this time.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 4**

**Applicant:** Bay Area Community Services (BACS)  
**Project:** Woodroe Place Residential Program for Adults with Severe and Persistent Mental Illness – Facility Rehabilitation Project  
**Category of Need:** Neighborhood Facilities and Improvements

**Amount Requested:** \$ 75,000  
**Citizens Advisory Commission Recommendation:** \$ 37,500  
**CED Staff Recommendation:** \$ 0

**Agency Description:**

Since its inception in 1953, the Bay Area Community Services' (BACS) mission has been to improve the quality of life for people who have needs specifically related to age and/or disability. BACS's core services provide alternatives to institutionalization for Alameda County residents who are elderly or who suffer from chronic mental illness. The agency's programs include Senior Nutrition/Meals on Wheels, Affordable Home Care, Senior Transportation, Crisis Residential Program, and Adult Day Care.

**Summary of Project Proposed for FY 2007-08:**

Woodroe Place is a community-based residential alternative to hospitalization for adults with severe and persistent mental illness. BACS/Woodroe Place is requesting funds to remodel four bathrooms and two shower rooms. In addition, they are requesting funds to install 16 dual-glazed windows and 3 sliding glass doors.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
BACS- Hedco House	\$47,000	FY 03-04

**CAC:** It is recommended that this project receive an allocation of \$37,500 to make the energy-efficiency improvements to the facility (dual-paned windows and doors), which should increase comfort for the program's clients, and reduce the program's utility bills. The bathrooms, while showing wear, remain quite functional and are therefore not recommended at this time for the City's limited CDBG funds.

**Staff:** Staff concurs with the Commission's comments regarding the positive way in which the Woodroe Place facility is maintained and operated. However, due to the reduced availability of CDBG funding in the current year, support for this project is not recommended at this time. This project is located in unincorporated Hayward and therefore may be eligible for Alameda County CDBG funds.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 5

**Applicant:** City of Hayward  
**Project:** Acquisition of the Matt Jimenez Community Center  
**Category of Need:** Neighborhood Facilities and Improvements

**Amount Requested:** \$ 133,330  
**Citizens Advisory Commission Recommendation:** \$ 133,330  
**CED Staff Recommendation:** \$ 133,330

**Agency Description:**  
Applicant is the City of Hayward.

### Summary of Project Proposed for FY 2007-08:

The City is requesting funds for the third (of twelve) year's mortgage payments to acquire the former Boys and Girls Club of Hayward facility, located on Ruus Road in south Hayward. The Hayward Area Recreation and Park Department (HARD) has worked closely with the City and is committed to providing program services at the site. The funds requested will be used for acquisition of the building.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Acquisition	\$133,330	FY 06-07
Acquisition	\$133,330	FY 05-06
Acquisition	\$170,000	FY 04-05

**CAC:** The Matt Jimenez Community Center serves youth and adults in one of the City's lowest-income areas, and is considered an important resource for local residents. Consequently, the City's decision to acquire this facility and maintain the delivery of services to the community in collaboration with HARD is supported by the Commission. The Commission recommends, however, that the City continue to search for other possible sources of funding to pay the mortgage payments for this facility so that CDBG funds can be used to support other community projects.

**Staff:** Because FY 2007-08 is the second of a two-year budget cycle for the City, it is recommended that CDBG funds be used as proposed above in FY 07-08, and that the City seek to identify alternative sources of funding to pay for this acquisition as part of the FY 2008-09 City budget.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 6**

**Applicant:** East Bay Community Recovery Project (EBCRP)  
**Project:** Acquisition of the Hayward Program Site  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$ 130,000  
**Citizens Advisory Commission Recommendation:** \$ 0  
**CED Staff Recommendation:** \$ 0

**Agency Description:**

The East Bay Community Recovery Project (EBCRP) is a well-established provider of substance abuse recovery services in Alameda County. The agency provides comprehensive substance abuse and mental health services to low-income individuals and families who reside in Hayward. The agency's headquarters is located in Oakland; the local project address is 22971 Sutro Street in Hayward.

**Summary of Project Proposed for FY 2007-08:**

EBCRP is requesting funds to acquire the property at 22971 Sutro Street, Hayward. EBCRP currently maintains a master lease and provides substance abuse and mental health services to low-income individuals and families residing in Hayward out of this location. Approximately 280 Hayward residents receive treatment and related services at this site each year. The agency has achieved site control by way of a lease-purchase option agreement with its landlord.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
N/A	-	-

**Rationale:** The proposal makes reference to various potential uses for this facility including sub-leasing portions of the building and developing affordable housing. The proposal did not provide information regarding the degree to which EBCRP has vetted the proposed activities through the City's Planning and Building Divisions and the extent to which it received an indication that the proposed activities meet City requirements. Although acquisition of the facility is intended to provide stability for the program, the lack of an organized and *specific* plan for the facility's future use makes it difficult to evaluate the benefits of owning vs. renting the building. For these reasons, funding for acquisition of the facility is not recommended at this time.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 7

**Applicant:** Emergency Shelter Program  
**Project:** Shelter Rehabilitation  
**Category of Need:** Neighborhood Facilities and Improvements

**Amount Requested:** \$ 90,000  
**Citizens Advisory Commission Recommendation:** \$ 35,000  
**CED Staff Recommendation:** \$ 35,000

### Agency Description:

Emergency Shelter Program (ESP) has been providing shelter, food and other support services to homeless and abused women and children since 1972. Approximately 1,700 bed nights of shelter and support services will be provided to a minimum of 60 Hayward residents. ESP's program services include a 24-hour crisis hotline, intake and assessment, individual and group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing.

### Summary of Project Proposed for FY 2007-08:

ESP is requesting funds for facility modifications to its emergency shelter intended to improve client safety and comfort. Funding is requested in order to: renovate the shelter kitchen by installing a new floor, expand counter space and shelving, enhance lighting, electrical and plumbing upgrades, replace exit door and install a new commercial stove.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Facility Improvements	\$96,000	FY 04-05
Facility Improvements	\$44,000	FY 03-04
Facility Improvements	\$37,422	FY 02-03
Facility Improvements	\$18,920	FY 01-02
Facility Improvements	\$60,099	FY 00-01

**Rationale:** The proposed project received an allocation of \$96,000 from the City in FY 04-05 of which over \$90,000 remains unspent and available for use on facility improvements for which plans have been developed and approved. It is recognized, however, that to make necessary improvements to the kitchen and complete the aspects of the project that have been approved, additional funding is needed. It was noted that the applicant did not apply to neighboring jurisdictions for funding even though over 80% of the shelter's clients do not originate from Hayward. Therefore, it is recommended that additional funding from the City of Hayward be limited to \$35,000, and that the allocation of funds be made on the condition that City of Hayward CDBG funding be completely expended on approved elements of the project by the end of December 2007.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 8

**Applicant:** Hayward Area Recreation and Parks Department (HARD)  
**Project:** Sorensdale Community Center for Persons with Disabilities – Facility  
Rehabilitation and Accessibility Modifications  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$ 150,000  
**Citizens Advisory Commission Recommendation:** \$ 113,060  
**CED Staff Recommendation:** \$ 150,000

### Agency Description:

HARD is an independent special use public district providing park and recreation services for the residents living within its jurisdiction, including: the City of Hayward and the unincorporated areas adjacent to Hayward (i.e., Castro Valley, San Lorenzo, Ashland, Cherryland, and the Fairview District).

### Summary of Project Proposed for FY 2007-08:

HARD is requesting funds to improve the accessibility of the Sorensdale Recreation Center, a facility that provides activities and services for people who have disabilities. Plumbing to the two restrooms is aged and in need of replacement. The rehabilitated restrooms will also be upgraded to make these facilities accessible to the program's clients and staff who have disabilities in accordance with federal American with Disabilities Act (ADA) requirements.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Sunset Field Rehabilitation	\$67,125	FY 05-06
Sunset Field Rehabilitation	\$258,300	FY 04-05

**CAC:** The proposed project will improve accessibility for Center clients and staff with disabilities. Community members who use the ball fields that are adjacent to the Center will also benefit. The Commission recommends funding in the amount of \$113,060 and encourages HARD to identify other funding sources to pay for the balance needed to complete the project.

**Staff:** In recent years, due to budget restructuring at the State level, most sources of funding that could be used for rehabilitation of recreation centers and other public facilities have been severely reduced if not eliminated. Nonetheless, many of the buildings from which services and recreational activities are provided to Hayward residents are wearing out, and in need of rehabilitation and updating. HARD has also committed substantial funds toward the upgrades scheduled for this Hayward facility. Consequently, City staff recommends funding for this project in the amount requested (\$150,000).

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 9

**Applicant:** Kidango  
**Project:** Childcare Center Playground Improvements  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$ 16,591  
**Citizens Advisory Commission Recommendation:** \$ 16,591  
**CED Staff Recommendation:** \$ 16,591

### Agency Description:

Kidango operates 41 childcare centers located in Alameda, Santa Clara, and San Francisco counties. Two of Kidango's childcare centers are located in Hayward. Over 75% of the 2,400 children in Kidango's care each day are from low-income families who qualify for childcare subsidies. All families enrolled at Kidango pay fees based on a sliding scale according to family size and income. Kidango also offers parent education classes, mental health services for children and their families, and social services referrals.

### Summary of Project Proposed for FY 2007-08:

Kidango is requesting funds to replace the current shade structure, sandbox, and picnic benches that are over-sized for the age of the children who use the child care program at the Glen Berry site.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Replace Childcare	\$20,000	FY 05-06
Playground Equipment	\$37,059	FY 02-03
Playground Equipment	\$61,000	FY 01-02

**Rationale:** Funding is recommended by both the Commission and staff at the requested amount in order to improve the safety of the play area used by children served at the Glen Berry childcare center.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 10**

**Applicant:** Magnolia Women's Recovery Program  
**Project:** Acquisition of Hayward Facility  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$ 267,750  
**Citizens Advisory Commission Recommendation:** \$ 0  
**CED Staff Recommendation:** \$ 0

**Agency Description:**

Magnolia Women's Recovery Program, Inc. is a 6-bed residential program that provides housing and structured recovery services for pregnant and postpartum women who are addicted to drugs and/or alcohol.

**Summary of Project Proposed for FY 2007-08:**

Funds are requested for down payment assistance to acquire the facility and an additional \$25,000 to refurbish the enclosed patio for the comfort and safety of the pre-school aged children who use the program. The applicant has achieved site control by way of a signed lease-purchase agreement with its landlord, and wishes to acquire the facility in order to stabilize the program and its operational expenses. The agency has demonstrated its capacity to afford a mortgage payment, supported by various contracts for services (e.g., Alameda County Behavioral Health Care, Eden District Healthcare Foundation, etc.).

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
N/A	-	-

**Rationale:** Due to the reduced availability of CDBG funds, it is not feasible to recommend funding for this proposal at the requested amount. Because a majority of the down payment assistance requested would come from City CDBG funds, a reduced allocation would seem to result in a much larger loan with payments that would not be affordable to the applicant. Consequently, funding is not recommended.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 11**

**Applicant:** Safe Alternatives to Violent Environments (SAVE)  
**Project:** SAVE/WINGS - Children's Playground Replacement  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$ 26,269  
**Citizens Advisory Commission Recommendation:** \$ 26,269  
**CED Staff Recommendation:** \$ 26,269

**Agency Description:**

SAVE provides shelter and support services to female survivors of domestic violence and their children. The agency also operates a separate 15-unit transitional housing program (WINGS) in Hayward. The WINGS program serves women who have successfully completed programs like the SAVE shelter program, which emphasizes safe choices, self-sufficiency, and responsible parenting. WINGS is located in the Harder-Tennyson area of Hayward. The program provides below market-rate housing in a clean and sober environment, along with counseling and support services for up to 18 months. In Alameda county WINGS is the only transitional housing program for low income, homeless battered women and their children.

**Summary of Project Proposed for FY 2007-08:**

SAVE/WINGS is requesting funds to replace the playground structure and surface at its transitional housing program located in Hayward, in order to address existing health and safety concerns as well as satisfy State of California playground safety standards.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
WINGS Rehabilitation	\$200,000	FY 01-02

**Rationale:** Funding is recommended at the requested amount to provide a safe place for the children who reside at the WINGS transitional housing program to play and learn.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 12

**Applicant:** Seventh Step Foundation, Inc.  
**Project:** Freedom House Facility Repairs  
**Category of Need:** Neighborhood Facilities and Improvement

**Amount Requested:** \$15,370  
**Citizens Advisory Commission Recommendation:** \$10,000  
**CED Staff Recommendation:** \$10,560

### Agency Description:

Seventh Step Foundation is a twenty-four bed residential program located in Hayward that provides emergency housing and support services to adult male homeless parolees. The agency provides shelter, hot meals, and a structured program social model recovery program which includes case management and other support services including assistance with alcohol/drug recovery, finances, employment, physical/mental health, and housing.

### Summary of Project Proposed for FY 2007-08:

Seventh Step Foundation is requesting funds to: replace the food storage shed roof, repair the kitchen stove top, counter and plumbing, widen the client doorway from the lobby to the T.V. room and replace the fence on the west side of the property.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Freedom House	\$ 179,375	FY 02-03

**CAC:** Partial funding in the amount of \$10,000 is recommended to repair/replace the roof on the food storage building, and to repair/replace the agency's western perimeter fence.

**Staff:** Staff supports the Commission's recommendation, and further recommends that the \$560 difference resulting from the Commission and staff's differing recommendations for other projects be applied to this project.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 13

**Applicant:** Spectrum Community Services and Services Opportunities for Seniors (SOS)

**Project:** Joint Centralized Kitchen Facility Construction Project – Phase II, Pre-development

**Category of Need:** Neighborhood and Facilities Improvements

**Amount Requested:** \$ 80,000

**Citizens Advisory Commission Recommendation:** \$ 41,800

**CED Staff Recommendation:** \$ 41,800

### Agency Description:

Spectrum Community Services, located in Hayward, serves low-income elderly residents throughout Alameda County. Services offered include the delivery of meals to senior congregate meal sites in Hayward, as well as other senior support and employment services. Assistance is also offered to adult children who must care for their aging parents.

Service Opportunities for Seniors (SOS), a separate non-profit organization, is located next door to Spectrum Community Services. SOS operates the Meals on Wheels program which prepares and delivers nutritionally balanced meals to older adults who are unable to leave their homes due to medical or disabling conditions

### Summary of Project Proposed for FY 2007-08:

Spectrum Community Services is the lead agency in this collaborative proposal with SOS to construct a new building in Hayward that would serve as the new Spectrum Community Services headquarters and would include a commercial kitchen that would be used to generate hot meals for county-wide delivery to low income seniors. The funds being requested are for pre-development activities.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Joint Facility Project	\$41,800	FY 06-07

**Rationale:** Due to the desire to support other projects, in addition to this one, with limited CDBG funds it is recommended that support for this project be limited to \$41,800 for CDBG eligible predevelopment activities related to the centralized kitchen project.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 14**

**Applicant:** Tiburcio Vasquez Health Center, Inc.  
**Project:** Union City Community Health Care Clinic Renovation Project  
**Category of Need:** Neighborhood and Facilities Improvements

**Amount Requested:** \$ 40,280  
**Citizens Advisory Commission Recommendation:** \$ 0  
**CED Staff Recommendation:** \$ 0

**Agency Description:**

Tiburcio Vasquez Health Center (TVHC) provides comprehensive primary care and ancillary services to medically indigent, low income, residents of Southern Alameda County. Tiburcio Vasquez Health Center has facilities in Union City and Hayward, including a Teen Health clinic located at Tennyson High School in South Hayward.

**Summary of Project Proposed for FY 2007-08:**

The funds requested are to complete the final phase of the TVHC Union City renovation project. Proposed activities include painting ten exam rooms, replacing flooring, landscaping, and installing a fence around the clinic to increase security at that site.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Hayward Dental Project	\$127,743	FY 05-06

**Rationale:** Tiburcio Vasquez provides high-quality clinical health services in central and southern Alameda County. In FY 05-06 the City supported the Hayward-based clinic by funding 100% of the cost associated with six new dental stations that are used by residents of Hayward as well as residents of the neighboring jurisdictions. Although a number of Hayward residents use the Union City clinic, due to limited availability of CDBG funding in the current year, funding for this project is not recommended. It is suggested that the agency request funding from the southern Alameda County jurisdictions, as well as financial and volunteer support from other sources (i.e., service clubs), to complete the proposed activities.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 15**

**Applicant:** Westminster Hills Presbyterian Church – Social Services Wing  
**Project:** Facility Improvements - Second Floor Access  
**Category of Need:** Neighborhood and Facilities Improvements

**Amount Requested:** \$ 50,000  
**Citizens Advisory Commission Recommendation:** \$ 35,000  
**CED Staff Recommendation:** \$ 35,000

**Agency Description:**

The South Hayward Neighborhood Collaborative’s Family Resource Center and seven other non-profit social service organizations provide a variety of social services to lower-income Hayward residents out of the social services wing of the Westminster Hills Presbyterian Church located in south Hayward.

**Summary of Project Proposed for FY 2007-08:**

This is a follow-up request to the project that was funded in FY 06-07, in order to complete the installation of an elevator or lift to make accessible the social services provided on the second floor of the Social Services wing for persons with disabilities and other clients who are unable to easily access those services by stairs.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
ADA Improvements	\$75,000	FY 06-07

**Rationale:** This is a follow-up proposal to last year’s request for funds to improve disability access at the Family Resource Center, including ADA bathroom modifications and providing access for clients to services located on the second floor of the building. During FY 06-07 the ground-floor of the building was remodeled to improve accessibility; for FY 07-08, \$35,000 is recommended for this project in order to complete second-story access for people who have disabilities.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 16

**Applicant:** Alameda County Community Foodbank  
**Project:** Food Distribution – Food Purchase Program for Hayward Homeless Shelters  
**Category of Need:** Public Services

**Amount Requested:** \$ 35,000  
**Citizens Advisory Commission Recommendation:** \$ 35,000  
**CED Staff Recommendation:** \$ 35,000

### Agency Description:

The Alameda County Community Food Bank is a private non-profit corporation that alleviates hunger by providing nutritious food and nutrition education to people in need, educating the public, and promoting public policies that address hunger and its root causes.

### Summary of Project Proposed for FY 2007-08:

The funding requested is to pay for high nutrient food to be delivered to Hayward so that six local homeless shelters could incorporate the food into their served-meal menus, thereby reducing the amount of money needed from the shelters' budgets for the purchase of food.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Planned Purchase Food Program	\$35,000	FY 06-07
Planned Purchase Food Program	\$30,000	FY 05-06
Planned Purchase Food Program	\$30,000	FY 04-05
Planned Purchase Food Program	\$30,000	FY 03-04
Planned Purchase Food Program	\$30,000	FY 02-03

**Rationale:** This project has proven to be a cost-effective and beneficial program for the people staying in homeless shelters located in Hayward. Funding is recommended by both the Commission and staff at the requested amount.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 17

**Applicant:** Eden Council for Hope & Opportunity (ECHO)  
**Project:** Fair Housing, Tenant/Landlord, and Rental Assistance Programs  
**Category of Need:** Public Housing

**Amount Requested:** \$ 82,800  
**Citizens Advisory Commission Recommendation:** \$ 62,400  
**CED Staff Recommendation:** \$ 62,400

### Agency Description:

ECHO Housing was founded in 1964 as a fair housing agency. The agency's mission is to ensure fair and equal access to housing in compliance with local and federal laws. ECHO provides services intended to prevent homelessness including education, intervention, mediation, and counseling services to tenants and landlords, and guarantees through its rental assistance program.

### Summary of Project Proposed for FY 2007-08:

ECHO is requesting funds to continue the provision of its Fair Housing, Landlord-Tenant, and Rental Assistance Programs. Objectives include: investigation of allegations of discrimination and follow-up as appropriate; the provision of mediation resulting in eviction prevention; and financial move-in assistance.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Housing Counseling	\$ 78,000	FY 06-07
Housing Counseling	\$102,612	FY 05-06
Housing Counseling	\$145,000	FY 04-05
Housing Counseling	\$145,000	FY 03-04
Housing Counseling	\$149,078	FY 02-03

**Rationale:** ECHO Housing has provided high-quality fair housing, housing counseling/education and mediation services as well as rental assistance to Hayward residents for many years, and so continued support of these services is recommended by both the Commission and staff in the amount of \$62,400.

In FY 07-08, funding is significantly reduced in the CDBG Public Services category; the reduction in the funding amount recommended reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 18

**Applicant:** Eden Information and Referral  
**Project:** Roving Housing Resource Program (RHRP)  
**Category of Need:** Public Services  
**Amount Requested:** \$ 35,000  
**Citizens Advisory Commission Recommendation:** \$ 28,000  
**CED Staff Recommendation:** \$ 35,000

### Agency Description:

Eden I &R's databases provide detailed information about over 1,250 local or regional service providers, and 49,000 units of affordable housing in Alameda County. The Community Housing and Information Network (CHAIN) links thousands of people every year to housing resources, and Eden I&R has the capacity to provide referrals in English, Cantonese, Spanish, and Vietnamese.

### Summary of Project Proposed for FY 2007-08:

Eden I&R requests funds to support the Roving Housing Resource Program, which provides clients at Hayward homeless shelters with a combination of housing case management services, access to the agency's affordable housing database, and (shelter) staff training in order to transition homeless individuals and families from emergency shelters into stable housing as efficiently as possible.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
RHRP	\$35,000	FY 06-07
RHRP	\$35,000	FY 05-06
RHRP	\$35,000	FY 04-05
RHRP	\$35,000	FY 02-03

**CAC:** In FY 07-08, funding is significantly reduced in the CDBG Public Services category, and it is therefore recommended that RHRP receive funding in the amount of \$28,000, which reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs recommended for this reduction, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

**Staff:** The RHRP provides on-site housing readiness and placement assistance to homeless clients staying at shelters in Hayward. Clients also have access to Eden I&R's database of housing listings. Although Staff generally concurs with the CAC's strategy for a pro-rated reduction in funding, because the RHRP provides core housing services at all the local shelters, funding is recommended at the requested amount.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 19

**Applicant:** Emergency Shelter Program  
**Project:** Emergency Shelter Services for At-Risk Women and Children  
**Category of Need:** Public Services

**Amount Requested:** \$ 28,622  
**Citizens Advisory Commission Recommendation:** \$ 19,200  
**CED Staff Recommendation:** \$ 19,200

### Agency Description:

The Emergency Shelter Program (ESP) provides emergency shelter, food and support services to women and children who are victims of domestic violence and who are homeless. Support services include case management and ancillary services to assist clients to acquire and maintain independent affordable housing. Tutoring and structured activities are also provided for shelter school-age children.

### Summary of Project Proposed for FY 2007-08:

Funds are being requested to continue to provide comprehensive support services to homeless Hayward families.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Shelter Support	\$24,000	FY 06-07
Shelter Support	\$26,600	FY 04-05
Shelter Support	\$44,200	FY 03-04

**Rationale:** ESP provides shelter and support services to homeless women and children, including victims of domestic violence. In FY 07-08, funding is significantly reduced in the CDBG Public Services category, and it is therefore recommended that ESP receive funding in the amount of \$19,200, which reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs recommended for this reduction, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 20**

**Applicant:** Family Violence Law Center  
**Project:** Domestic Violence Services Collaboration  
**Category of Need:** Public Services

**Amount Requested:** \$ 65,000  
**Citizens Advisory Commission Recommendation:** \$ 47,000  
**CED Staff Recommendation:** \$ 47,000

**Agency Description:**

The Family Violence Law Center (FVLC) was founded in 1978 in order to meet the legal, emotional, and economic needs of female and child victims of domestic violence. Services the agency provides include emergency overnight motel vouchers, crisis counseling, 24-hour telephone hotline, family law attorney services, victim advocacy within the criminal justice system, emergency funds for rental assistance and food, and weekly peer counseling groups for battered women.

**Summary of Project Proposed for FY 2007-08:**

Funds will provide at least 200 unduplicated Hayward families with legal and supportive services that will economically enable them to escape abuse without becoming homeless. The proposed services include: emergency housing services (i.e., relocation and shelter placement assistance), crisis counseling and safety planning, and legal services.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Family Violence Law Center	\$58,727	FY 06-07
Family Violence Law Center	\$38,727	FY 05-06
Family Violence Law Center	\$60,000	FY 04-05
Family Violence Law Center	\$60,000	FY 03-04

**Rationale:** The FVLC is the only agency in Alameda County that provides free legal counsel and in-court representation to victims of domestic violence. In FY 07-08, funding is significantly reduced in the CDBG Public Services category, and it is therefore recommended that the FVLC receive funding in the amount of \$47,000, which reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs recommended for this reduction, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal 21**

**Applicant:** Family Emergency Shelter Coalition (FESCO)  
**Project:** Housing Case Management  
**Category of Need:** Public Services

**Amount Requested:** \$ 25,000  
**Citizens Advisory Commission Recommendation:** \$ 19,000  
**CED Staff Recommendation:** \$ 19,000

**Agency Description:**

FESCO's mission is to serve homeless families, using approaches that instill or restore dignity, self-respect, and self-reliance so that families and their individual members are strengthened. FESCO operates a 24-bed emergency shelter for families, as well as two separate sites that provide transitional housing and support services for families.

**Summary of Project Proposed for FY 2007-08:**

FESCO requests funding in order to be able to continue to provide comprehensive support services for clients staying at the agency's 24-bed emergency shelter.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Support Services	\$23,700	FY 06-07
Support Services	\$26,600	FY 04-05
Support Services	\$35,000	FY 03-04

**Rationale:** FESCO's family shelter, located in Hayward, provides its clients with shelter, meals, and comprehensive support services. In FY 07-08, funding is significantly reduced in the CDBG Public Services category, and it is therefore recommended that FESCO receive funding in the amount of \$19,000, which reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs recommended for this reduction, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 22

**Applicant:** Human Outreach Agency  
**Project:** Homeless Shelter and Support Services for Single Adult Males  
**Category of Need:** Public Services

**Amount Requested:** \$ 50,000  
**Citizens Advisory Commission Recommendation:** \$ 0  
**CED Staff Recommendation:** \$ 0

### Agency Description:

The Human Outreach Agency is a twenty-bed homeless shelter that serves adult males. Founded in 1978, the agency provides shelter and meals, as well as case management and referrals to other support service providers as appropriate. The program is staffed twenty-four hours per day, and administers random drug testing (when symptoms of intoxication are apparent) in order to maintain a clean and sober environment.

### Summary of Project Proposed for FY 2007-08:

HOA is requesting funds to continue to provide shelter and support services to homeless male adults at its 21-bed shelter located in Hayward.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Direct Client Services	\$35,000	FY 06-07
Direct Client Services	\$40,000	FY 05-06
Direct Client Services	\$40,000	FY 04-05
Direct Client Services	\$40,000	FY 02-03

**Rationale:** The Human Outreach Agency is mid-County's only homeless men's shelter, and has been an important resource for the Hayward community. However, in recent years there has been growing concern regarding the agency's administrative capacity, financial stability, and the quality of services provided to the men who use the program. For these reasons, both the Commission and staff recommend no funding in FY 07-08.

It is hoped that Human Outreach Agency will take the steps needed to stabilize its finances and restore programmatic quality for its clients. It is recommended that City staff provide technical assistance if requested by the agency to assist with this transition. It is expected that the Human Outreach Agency will continue to be served by the Planned Purchase Food Program (via the Alameda County Community Food Bank), and Eden I & R's Roving Housing Resource Specialist program.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 23

**Applicant:** Shelter Against Violent Environments (WINGS)  
**Project:** WINGS Transitional Housing Program  
**Category of Need:** Public Services

**Amount Requested:** \$ 41,638  
**Citizens Advisory Commission Recommendation:** \$ 34,200  
**CED Staff Recommendation:** \$ 34,200

### Agency Description:

Shelter Against Violent Environments (SAVE) was founded in 1976 as an all-volunteer organization to address the problem of domestic violence in the community. SAVE's mission is to promote alternatives to domestic violence through support services, advocacy, and education, and to assist domestic violence victims and their families to end the cycle of violence. SAVE provides counseling, safe housing, and programs to assist victims of violence become emotionally and economically self-sufficient.

### Summary of Project Proposed for FY 2007-08:

The SAVE WINGS project provides 15 below market rate units of transitional housing as well as support services for female survivors of domestic violence and their children. WINGS proposes to provide stable, low-cost housing for these families, for up to 18 months, and requires each family to participate in individualized case management and support services. The WINGS site is staffed 24 hours per day.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
WINGS Overnight Staffing	\$42,770	FY 06-07
WINGS Overnight Staffing	\$40,000	FY 05-06
WINGS Overnight Staffing	\$49,300	FY 04-05
WINGS Overnight Staffing	\$49,300	FY 03-04
WINGS Overnight Staffing	\$66,329	FY 02-03

**Rationale:** The WINGS program, located in Hayward, provides below market rate housing and support services to victims of domestic violence and their children. In FY 07-08, funding is significantly reduced in the CDBG Public Services category, and it is therefore recommended that WINGS receive funding in the amount of \$34,200, which reflects a pro-rated reduction that is being applied to agencies that received the largest Public Services grants in FY 06-07. The recommended reduction is not a reflection of the relative value of the programs recommended for this reduction, but rather a strategy to keep the most important services viable without completely eliminating support for any particular program.

## FY 2007-08 CDBG APPLICATION SUMMARIES

**Proposal #: 24**

**Applicant:** Seventh Step Foundation  
**Project:** Alcohol and Drug Residential Treatment Program for Male Parolees  
**Category of Need:** Public Services

**Amount Requested:** \$ 30,160  
**Citizens Advisory Commission Recommendation:** \$ 8,700  
**CED Staff Recommendation:** \$ 8,700

### **Agency Description:**

Seventh Step Foundation is a twenty-four bed residential program located in Hayward that provides emergency housing and support services to adult male homeless parolees. The agency provides shelter, hot meals, and a structured program of social model recovery services and case management (which focuses assistance in the following areas: recovery, finances, employment, physical/mental health, and housing).

### **Summary of Project Proposed for FY 2007-08:**

The funds requested are for staff costs and the purchase of food for the residents of this program.

### **Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Food Purchase	\$5,000	FY 06-07
Food Purchase	\$10,000	FY 05-06

### **Rationale:**

1) This proposal requests funds to support the addition of a trained clinician who can help 7<sup>th</sup> Step's clients understand the dynamics and causes of their own behavior in order to motivate them to explore more productive alternatives to drug abuse and criminal activity. The proposal however did not describe the measurable amount of reduced recidivism that would be attributable to the activities of the new counselor. Therefore, funding for this portion of the request is not recommended for funding.

2) This proposal also requests funding for the purchase of food for program residents as it has in the past. It was noted that the agency has improved its efforts to identify alternative sources of funding for food, and therefore funding for the purchase of food is recommended by both the Commission and staff for funding in the amount of \$8,700.

## FY 2007-08 CDBG APPLICATION SUMMARIES

Proposal #: 25

**Applicant:** Women on the Way Recovery Center  
**Project:** Residential Recovery Program for Adult Women  
**Category of Need:** Public Services

**Amount Requested:** \$ 18,000  
**Citizens Advisory Commission Recommendation:** \$ 14,500  
**CED Staff Recommendation:** \$ 14,500

### Agency Description:

Women on the Way (WOTW) is a ten-bed emergency shelter, located in Hayward, that provides licensed, structured residential treatment to homeless women who are addicted to drugs and alcohol. The agency provides supportive housing and long term case management services.

### Summary of Project Proposed for FY 2007-08:

WOTW requests but does not require that homeless women contribute to costs associated with the services they receive. Each month operational expenses exceed client contributions, and donations are solicited to keep up with expenses. In recent years, small grants (e.g., corporate support) and contracts for services (e.g., Alameda County Behavioral Health / BASN) have supplemented community contributions. Funds are being requested from the City of Hayward to pay for operating expenses pertaining to the Haviland site's operations.

### Previous CDBG Funding Awarded to Applicant:

Project	Amount	Fiscal Year
Support Services	\$14,500	FY 06-07
Support Services	\$9,500	FY 05-06

**Rationale:** WOTW provides a much needed service for homeless women who do not have the means or insurance to access fee-based in-patient drug treatment programs. Funding is recommended by both the Commission and staff in the amount of \$14,500 to pay for non-personnel-related operational expenses at the Haviland site.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 26**

**Applicant:** Community Child Care Coordinating Council (4C's)  
**Project:** Micro-enterprise Child Care Initiative Project  
**Category of Need:** Economic Development

**Amount Requested:** \$ 50,000  
**Citizens Advisory Commission Recommendation:** \$ 50,000  
**CED Staff Recommendation:** \$ 50,000

**Agency Description:**

The 4-C's of Alameda County is located in Hayward and offers families assistance in locating appropriate licensed providers of childcare; 4-C's also provides parenting classes, information and referral, and newsletters updating the community regarding issues and events that impact services to children, particularly child care. The 4-C's administers programs for CalWORKS participants, and sponsors the USDA Child Care Food Program, which ensures that children receive nutritious meals while in child care.

**Summary of Project Proposed for FY 2007-08:**

The Child Care Initiative Project provides technical assistance and training to assist candidates who wish to operate small family day care centers to achieve licensure. If funded, 20 home-based child care operators will receive services to help them attain licensure, create necessary jobs, and establish business practices to promote economic stability. The project will focus outreach efforts to the Latino community in Hayward. Per HUD guidelines, this is an eligible CDBG activity in the Economic Development category of funding (as a microenterprise activity).

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
Child Care Initiative Project	\$50,000	FY 06-07
Child Care Initiative Project	\$30,000	FY 05-06

**Rationale:** Availability of affordable childcare for low-income families is an important issue in the Hayward community. This project creates local, affordable childcare capacity as well as childcare worker jobs. Each new licensed provider can provide childcare for 6 – 12 children, and the project licenses 15-20 new providers each year. Funding is recommended at the requested amount, \$50,000.

**FY 2007-08 CDBG APPLICATION SUMMARIES**

**Proposal #: 28**

**Applicant:** Bay Area Youth Center (BAYC)  
**Project:** Transitional Housing Plus Program  
**Category of Need:** Public Services

**Amount Requested:** \$ 45,000  
**Citizens Advisory Commission Recommendation:** \$ 28,000  
**CED Staff Recommendation:** \$ 21,000

**Agency Description:**

Bay Area Youth Center was founded in 1974 and currently serves adolescents, ages 15 to 18 that are in and out of home care. BAYC has long-term residential programs that emphasize youth development, educational achievement, self sufficiency training, and permanent relationships with adults, and self awareness and health issues in a therapeutic environment.

**Summary of Project Proposed for FY 2007-08:**

Bay Area Youth Centers is requesting funds to start a transitional housing program for 12 youth, ages 18 to 21 that have emancipated from the foster care system. The program will offer participants housing and support services. BAYC will lease apartments and houses to provide subsidized rental housing and support services including counseling, vocational independent living skill training so that these young people can develop their incomes and learn to live independently.

**Previous CDBG Funding Awarded to Applicant:**

<b>Project</b>	<b>Amount</b>	<b>Fiscal Year</b>
No Prior Funding	-	-

**Comments:**

**CAC:** This project addresses an increasing local need in our community, namely, foster children turning 18 and losing their foster care placements, benefits and support. Many of these young people have survived troubled childhoods, and will require the proposed transitional housing and support services during this difficult transitional time in their lives. Consequently, funding is recommended in the amount of \$28,000.

**CED Staff:** The Staff concurs with the CAC's evaluation of this proposal; however, recommends that funding be granted in the amount of \$21,000.

HAYWARD CITY COUNCIL

RESOLUTION NO. 07-

Introduced by Council Member \_\_\_\_\_

*me  
4/18/07*

RESOLUTION APPROVING THE ANNUAL PLAN AND  
AUTHORIZING AN APPLICATION FOR FEDERAL  
ASSISTANCE UNDER THE COMMUNITY DEVELOPMENT  
BLOCK GRANT PROGRAM FOR FISCAL YEAR 2007-2008

WHEREAS, the Housing and Community Development Act of 1974 makes funds available to qualified cities for certain community development activities; and

WHEREAS, the City of Hayward is qualified to receive certain funds pursuant to said act; and

WHEREAS, the City Council has considered the Community Development Block Grant Program recommendations prepared by staff and the Citizens Advisory Commission as well as public testimony thereon, a copy of which is attached hereto as Attachment "A" and hereby referred to for further particulars; and

WHEREAS, the Council has considered the environmental impact of the program and hereby finds and determines that the program is composed of projects that are categorically excluded from the National Environmental Protection Act or will be subject to later environmental review and finds and determines that the activities funded by the program are either not subject to the California Environmental Quality Act or will be subject to later environmental review.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby approves the aforesaid Community Development Block Grant Program, and authorizes the City Manager on behalf of the City of Hayward to execute and submit the required application and all implementing documents in connection therewith.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2007

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

**ABSTAIN: COUNCIL MEMBERS:**

**ABSENT: COUNCIL MEMBERS:**

**ATTEST:** \_\_\_\_\_  
City Clerk of the City of Hayward

**APPROVED AS TO FORM:**

\_\_\_\_\_  
City Attorney of the City of Hayward