



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 05/08/07  
AGENDA ITEM 3  
WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council  
**FROM:** Director of Public Works  
**SUBJECT:** Sidewalk Rehabilitation Program and Wheelchair Ramps 2006-07: Award of Contract

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolution that awards the contract to Rosas Brothers Construction of Oakland in the amount of \$809,837.25.

**BACKGROUND:**

This year's program will repair damaged sidewalks in the Tennyson Road South Area, District 6, and the Winton Grove/Thelma Area, District 9 (see Exhibits A and B). The project also includes the repair of offset and/or raised concrete curb and gutter; tree trimming and root pruning of existing trees; planting of new trees; and the installation of handicap access ramps. Letters were mailed to the property owners whose properties are located along the affected block faces. A total of 249 separate locations of damaged sidewalk will be repaired, and a total of 91 wheelchair ramps will be constructed.

On March 13, 2007, the City Council approved the plans and specifications and called for bids to be received on April 17, 2007.

On April 17, 2007, staff received four bids ranging from \$809,837.25 to \$1,018,738.60. Rosas Brothers Construction of Oakland submitted the low bid of \$809,837.25, which is 6 percent above the Engineer's Estimate of \$764,000. Ghilotti Construction Company of Santa Rosa submitted the second low bid of \$980,626.15, which is 28 percent higher than the Engineer's Estimate and \$170,788.90 more than the low bid.

All bid documents and licenses are in order, and staff recommends award of contract to the low bidder, Rosas Brothers Construction.

**PROJECT COST:**

The estimated costs of the total project are as follows:

Contract Construction	\$809,837
Design & Administration	55,000
Construction Survey & Inspection	78,163
Total	<u>943,000</u>

**FUNDING:**

The 2006-07 Capital Improvement Program (CIP) includes \$800,000 in the Street System Improvement Fund for the Sidewalk Rehabilitation Program. Reimbursements from property owners participating in the program will amount to approximately \$82,000. The 2006-07 CIP also includes \$143,000 in the Gas Tax Fund for the Construction of Wheelchair Ramps project, which will be fully reimbursed by Transportation Development Act Funds.

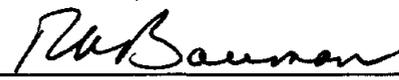
**SCHEDULE:**

Award Construction Contract	May 8, 2007
Begin Work	May 29, 2007
Complete Work	September 06, 2007

Prepared by:

  
\_\_\_\_\_  
Morad Fakhrai, Deputy Director of Public Works

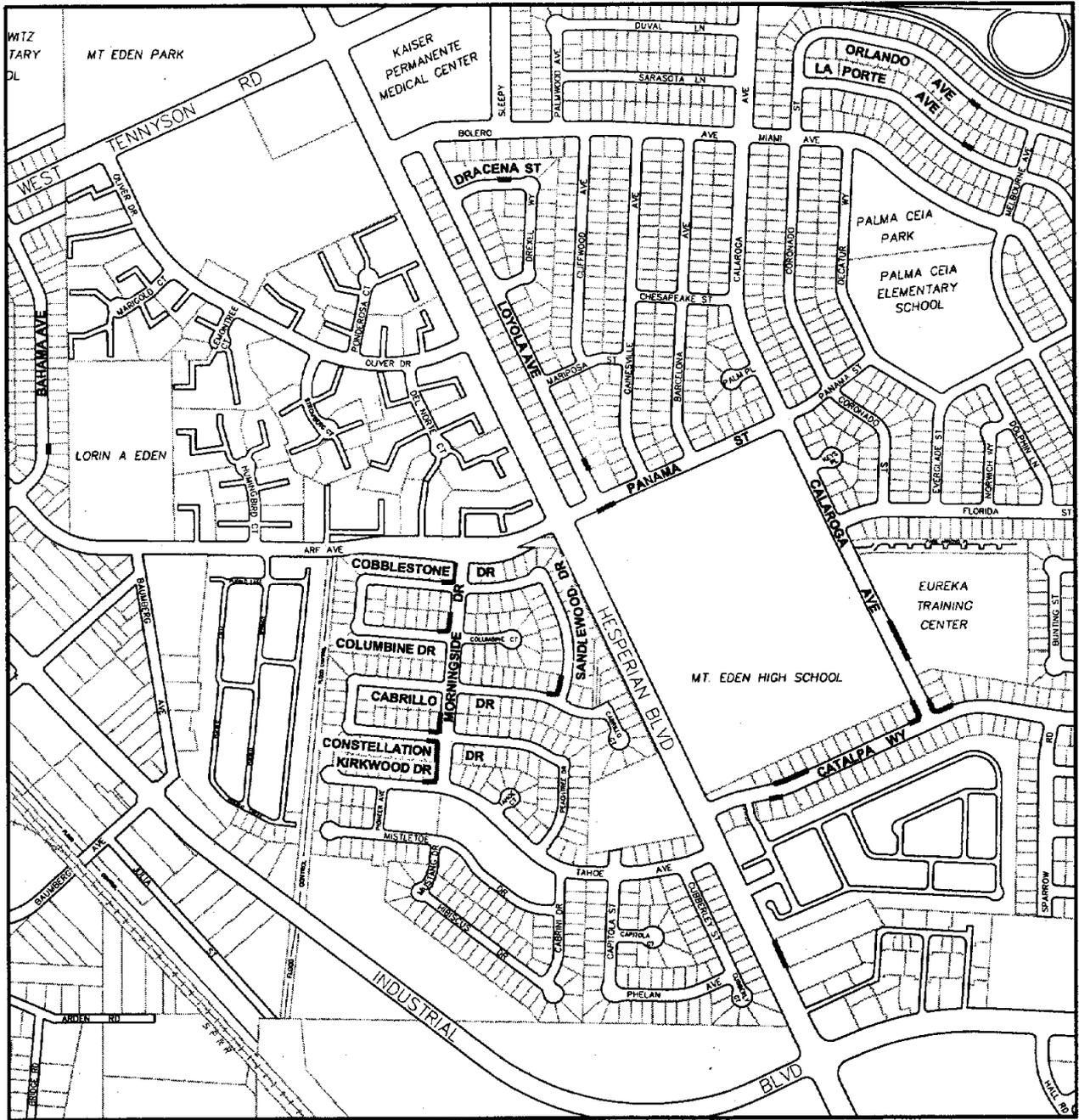
Recommended by:

  
\_\_\_\_\_  
Robert A. Bauman, Director of Public Works

Approved by:

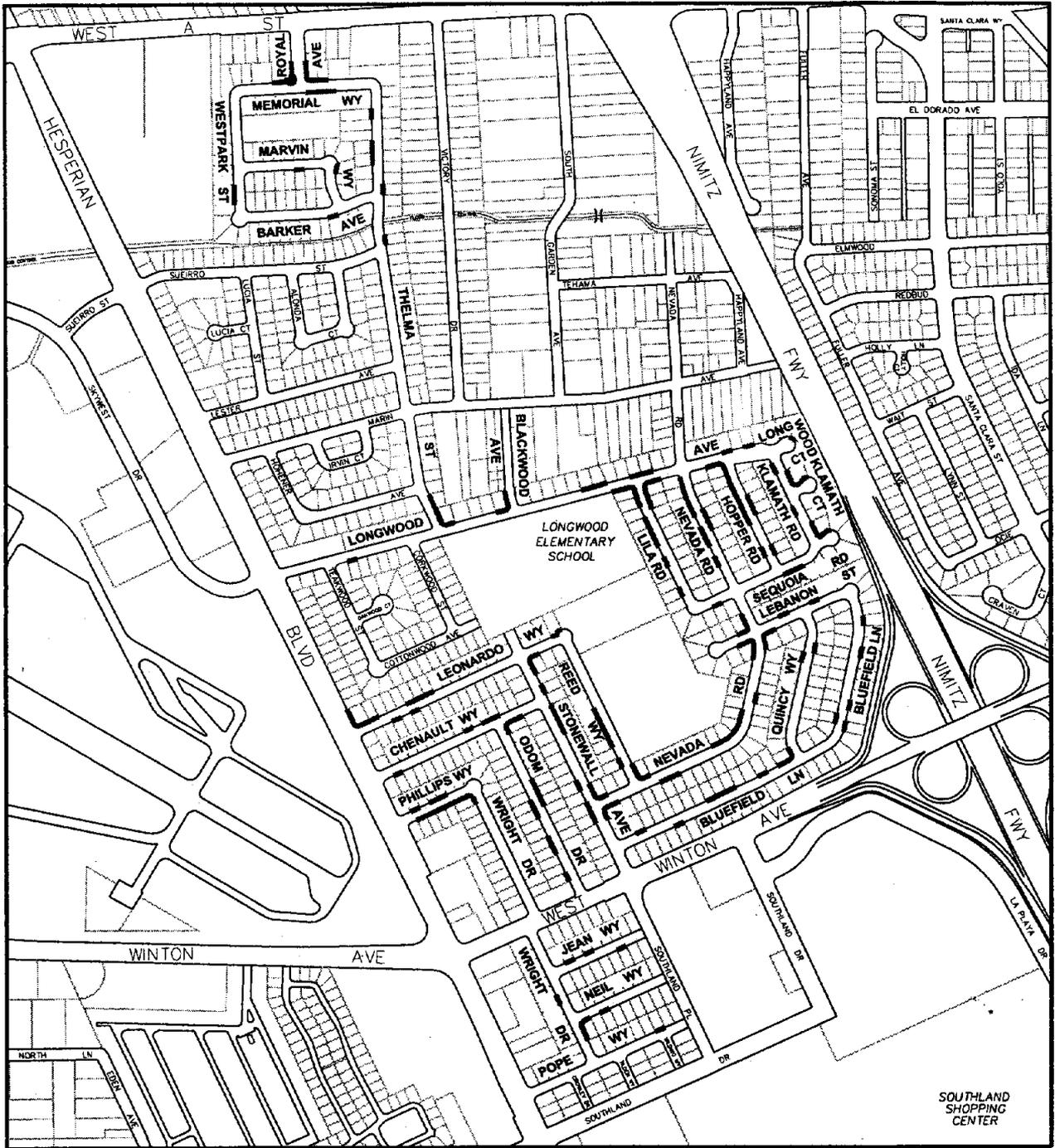
  
\_\_\_\_\_  
Jesús Armas, City Manager

Attachments: Exhibits A: Sidewalk Rehabilitation Location Maps  
Exhibits B: Wheelchair Ramps Location Maps  
Exhibits C: Summary of Bids



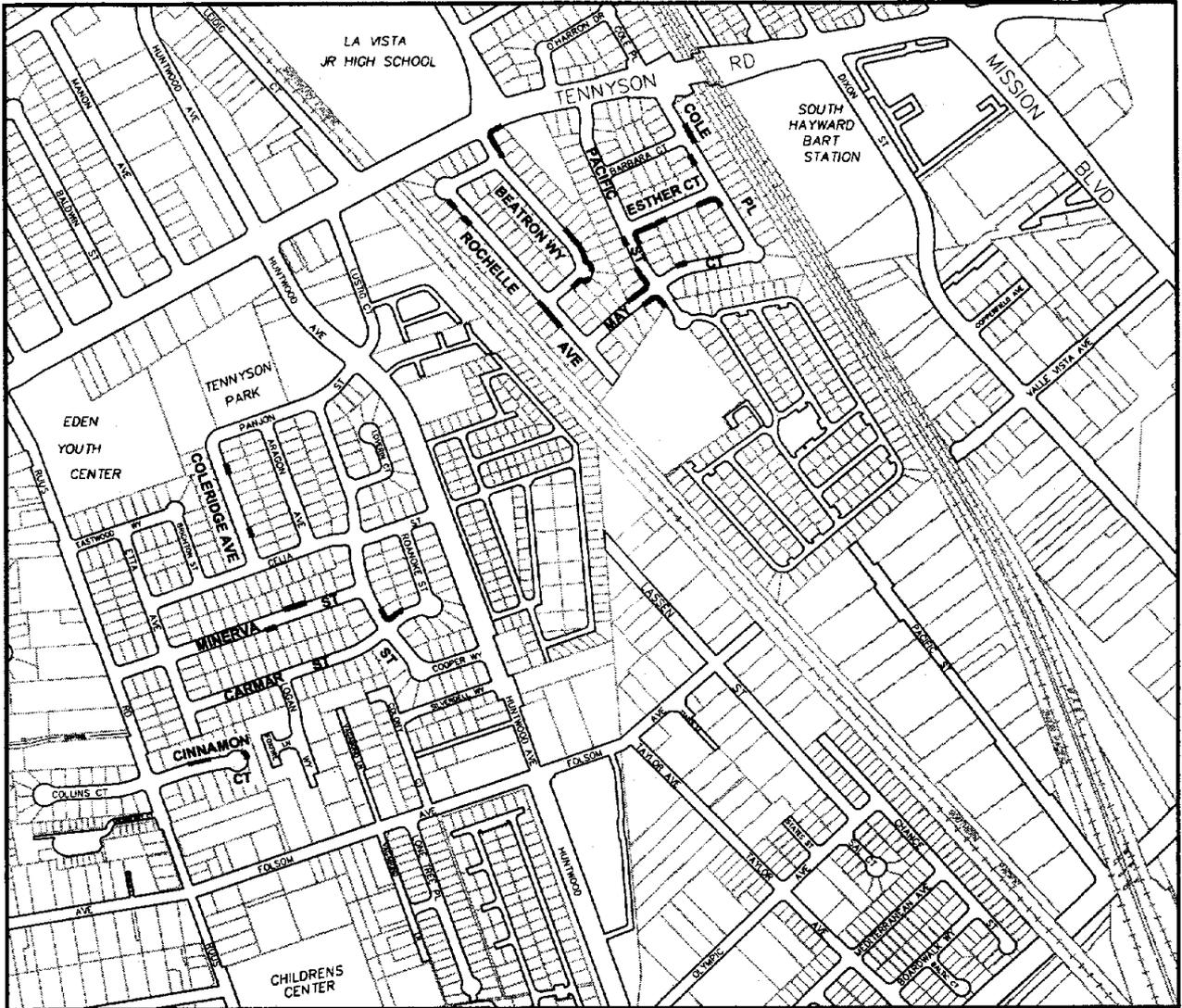
**INDICATES THE BLOCKS  
TO BE REPAIRED**

LOCATION MAP  
 SIDEWALK REHABILITATION DISTRICT 6  
 PROJECT NO. 5153



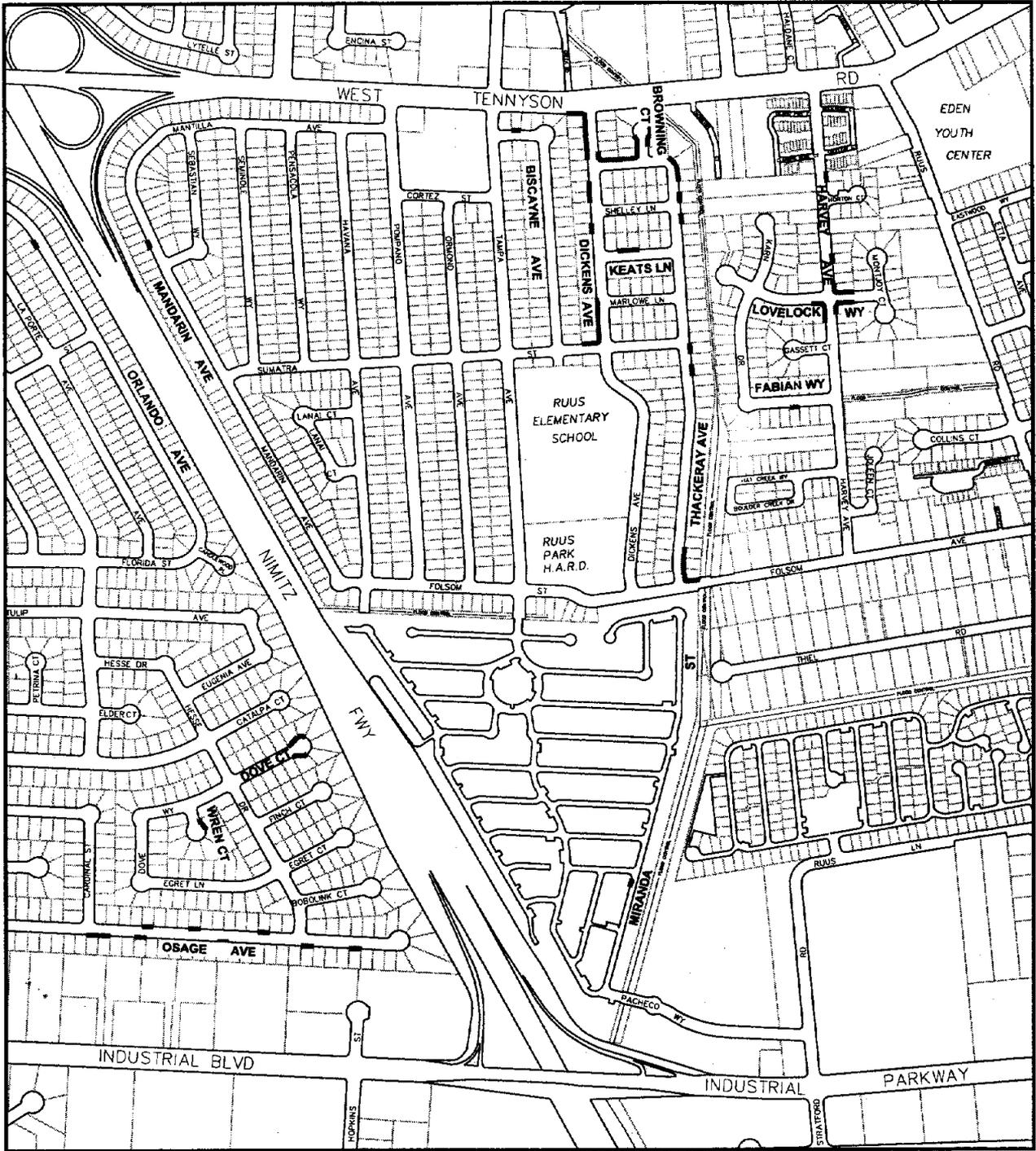
**INDICATES THE BLOCKS TO BE REPAIRED**

LOCATION MAP  
 SIDEWALK REHABILITATION DISTRICT 9  
 PROJECT NO. 5153



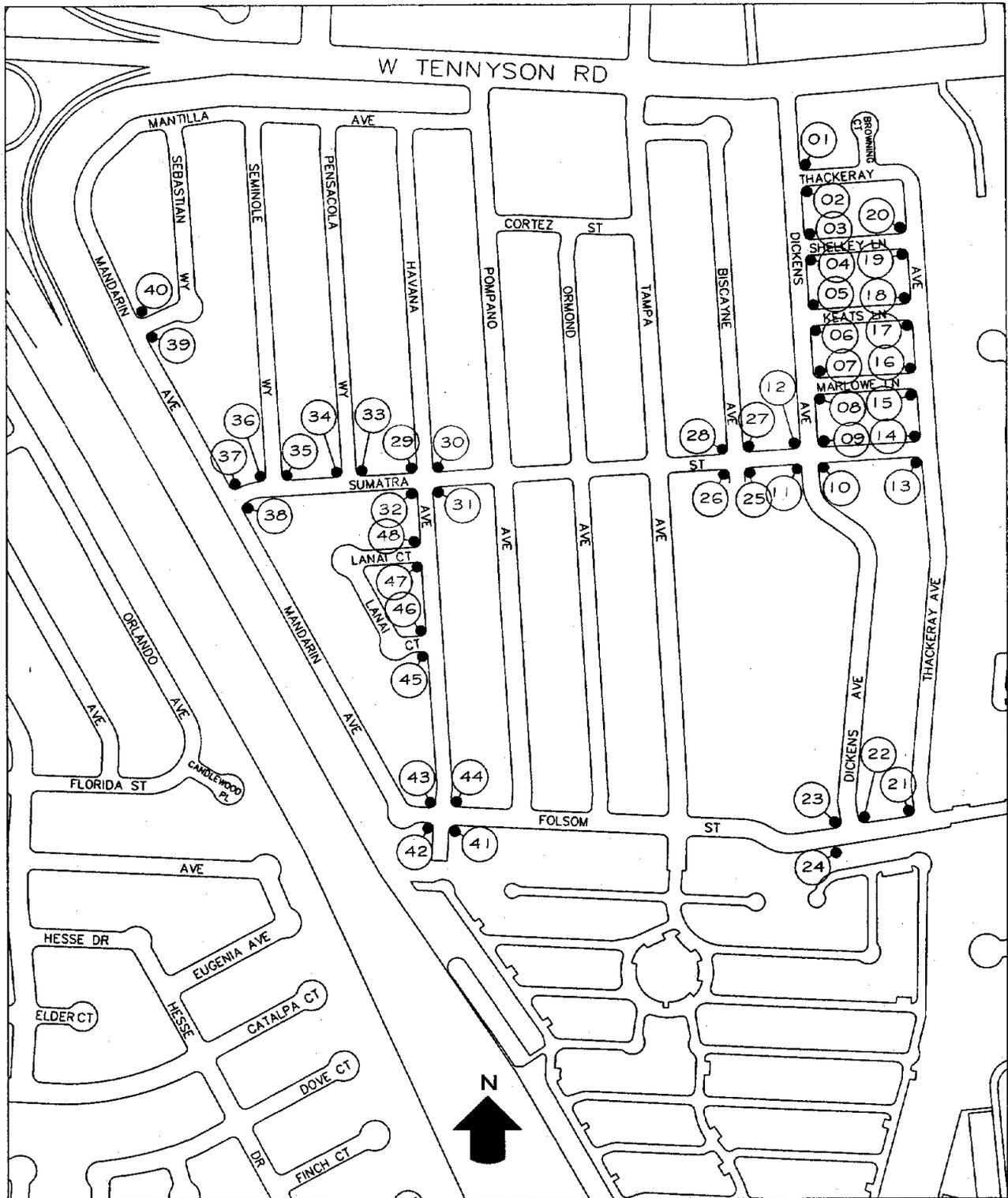
**INDICATES THE BLOCKS  
TO BE REPAIRED**

*LOCATION MAP  
SIDEWALK REHABILITATION DISTRICT 6  
PROJECT NO. 5153*

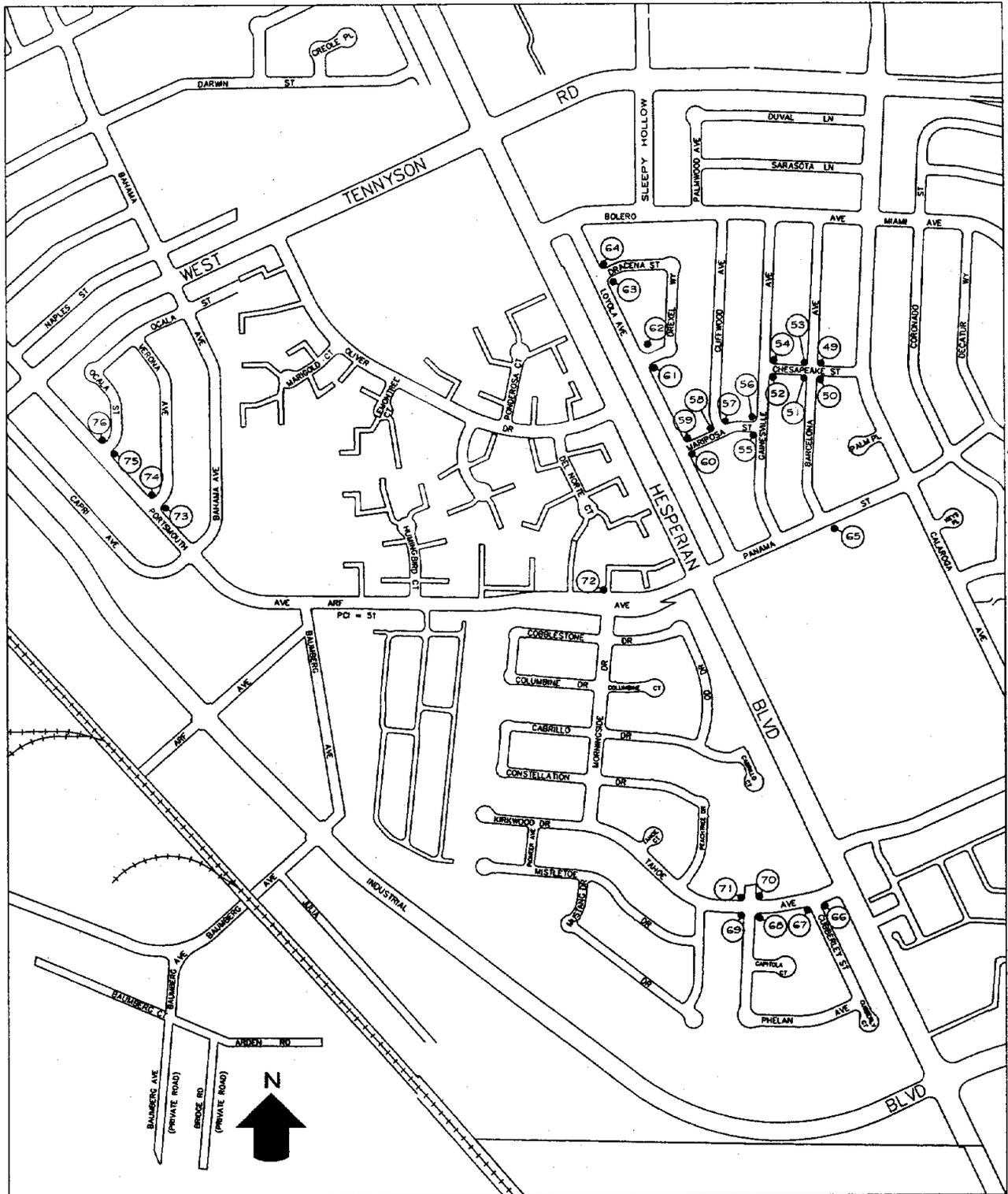


**INDICATES THE BLOCKS TO BE REPAIRED**

LOCATION MAP  
 SIDEWALK REHABILITATION DISTRICT 6  
 PROJECT NO. 5153



**LOCATION MAP**  
**WHEELCHAIR RAMPS 2006-07**  
 PROJECT NO. 5127



LOCATION MAP  
 WHEELCHAIR RAMPS 2006-07  
 PROJECT NO. 5127



(NUMBER OF BIDS RECEIVED - 5)

Exhibit C-1

<b>BID SUMMARY</b>				<b>ENGINEER'S ESTIMATE</b>		<b>ROSAS BROTHERS CONSTRUCTION</b> 4731 COLISEUM WAY OAKLAND CA 94601 Ph: (510) 534-1077 Fax: (510) 534-5077	<b>GHILOTTI CONSTRUCTION COMPANY, INC.</b> 246 GHILOTTI AVENUE SANTA ROSA CA 95407 Ph: (707) 585-1221 Fax: (707) 585-1607	<b>GOLDEN BAY CONSTRUCTION, INC.</b> 3826 DEPOT ROAD HAYWARD CA 94545 Ph: (510) 783-2960 Fax: (510) 783-2971			
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1.	17,463	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	9.25	161,532.75	8.25	144,069.75	13.20	230,511.60	9.25	161,532.75
2.	641	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY AND CONFORMS	10.00	6,410.00	9.50	6,089.50	16.25	10,416.25	11.00	7,051.00
3.	3,118	LF	REMOVE AND REPLACE STANDARD CONCRETE CURB AND GUTTER	35.00	109,130.00	33.00	102,894.00	46.00	143,428.00	43.00	134,074.00
4.	9,372	SF	6-INCH DEEP AC CONFORM	8.75	82,005.00	6.25	58,575.00	6.50	60,918.00	8.50	79,662.00
5.	2,374	SF	REMOVE AND REPLACE PLAIN OR EXPOSED AGGREGATED CONCRETE & BRICK TILE	10.50	24,927.00	9.50	22,553.00	16.25	38,577.50	18.00	42,732.00
6.	205	SF	SALVAGE AND SPREAD DECORATIVE STONES	4.00	820.00	4.00	820.00	5.00	1,025.00	2.00	410.00
7.	218	EA	15-GALLON TREE	165.00	35,970.00	170.00	37,060.00	235.00	51,230.00	198.00	43,164.00
8.	5,100	LF	ROOT BARRIER INSTALLATION	6.00	30,600.00	12.00	61,200.00	8.00	40,800.00	9.35	47,685.00
9.	4,266	SF	TURF (SOD)	2.00	8,532.00	3.00	12,798.00	1.80	7,678.80	3.00	12,798.00
10.	5	CY	IN-PLACE COMPACTED TOPSOIL	150.00	750.00	200.00	1,000.00	50.00	250.00	48.00	240.00
11.	100	EA	TREE REMOVAL	605.00	60,500.00	650.00	65,000.00	600.00	60,000.00	660.00	66,000.00
12.	22	EA	EXTRAORDINARY ROOT REMOVAL	205.00	4,510.00	200.00	4,400.00	125.00	2,750.00	138.00	3,036.00
13.	1	EA	STUMP AND ROOT REMOVAL	185.00	185.00	250.00	250.00	100.00	100.00	110.00	110.00
14.	148	EA	ROOT PRUNE EXISTING TREE	130.00	19,240.00	160.00	23,680.00	175.00	25,900.00	193.00	28,564.00
15.	148	EA	TREE TRIMMING	220.00	32,560.00	160.00	23,680.00	200.00	29,600.00	220.00	32,560.00
16.	270	LF	IRRIGATION PIPE AND SPRINKLER HEADS	5.00	1,350.00	5.00	1,350.00	10.00	2,700.00	13.00	3,510.00
17.	1	LS	RECYCLING IMPLEMENTATION	1,000.00	1,000.00	500.00	500.00	3,000.00	3,000.00	1.00	1.00
18.	1	LS	ADMINISTRATIVE CHANGE ORDERS	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
<b>TOTAL SCHEDULE A BID (ITEMS 1-18)</b>					640,021.75		625,919.25		768,885.15		723,129.75
<b>SCHEDULE B</b>											
19.	12,014	SF	CONCRETE CURB RAMP & ADJACENT SIDEWALK	9.00	108,126.00	14.00	168,196.00	15.50	186,217.00	20.25	243,283.50
20.	426	SF	GRIND AC PAVEMENT	7.00	2,982.00	7.00	2,982.00	24.00	10,224.00	10.00	4,260.00
21.	6	SF	CURB & GUTTER REPAIR	35.00	210.00	40.00	240.00	50.00	300.00	42.50	255.00
22.	1	LS	RECYCLING IMPLEMENTATION	660.00	660.00	500.00	500.00	3,000.00	3,000.00	1.00	1.00
23.	1	LS	ADMINISTRATIVE CHANGE ORDERS	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
<b>TOTAL SCHEDULE B BID (ITEMS 19-23)</b>					123,978.00		183,918.00		211,741.00		259,799.50
<b>TOTAL</b>					<b>763,999.75</b>		<b>809,837.25</b>		<b>980,626.15</b>		<b>982,929.25</b>

CITY OF HAYWARD  
 SIDEWALK REHABILITATION & WHEELCHAIR RAMPS 2006/07  
 PROJECT NO. 5153 & 5127  
 BIDS OPENED: APRIL 17, 2007

(NUMBER OF BIDS RECEIVED - 5)

<b>BID SUMMARY</b>				<b>ENGINEER'S ESTIMATE</b>		AJW CONSTRUCTION		VANGUARD CONSTRUCTION	
						966 81ST AVENUE OAKLAND CA 94621 Ph: (510) 568-2300 Fax: (510) 639-1578		1010 THIRTY NINTH AVENUE OAKLAND CA 94601 Ph: (510) 261-5700 Fax: (510) 261-3861	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1.	17,463	SF	REMOVE AND REPLACE CONCRETE SIDEWALK	9.25	161,532.75	14.00	244,482.00	12.00	209,556.00
2.	641	SF	REMOVE AND REPLACE CONCRETE DRIVEWAY AND CONFORMS	10.00	6,410.00	16.00	10,256.00	15.00	9,615.00
3.	3,118	LF	REMOVE AND REPLACE STANDARD CONCRETE CURB AND GUTTER	35.00	109,130.00	40.00	124,720.00	45.00	140,310.00
4.	9,372	SF	6-INCH DEEP AC CONFORM	8.75	82,005.00	7.00	65,604.00	9.00	84,348.00
5.	2,374	SF	REMOVE AND REPLACE PLAIN OR EXPOSED AGGREGATED CONCRETE & BRICK TILE	10.50	24,927.00	20.00	47,480.00	15.00	35,610.00
6.	205	SF	SALVAGE AND SPREAD DECORATIVE STONES	4.00	820.00	20.00	4,100.00	10.00	2,050.00
7.	218	EA	15-GALLON TREE	165.00	35,970.00	200.00	43,600.00	200.00	43,600.00
8.	5,100	LF	ROOT BARRIER INSTALLATION	6.00	30,600.00	9.40	47,940.00	9.35	47,685.00
9.	4,266	SF	TURF (SOD)	2.00	8,532.00	5.00	21,330.00	2.00	8,532.00
10.	5	CY	IN-PLACE COMPACTED TOPSOIL	150.00	750.00	150.00	750.00	60.00	300.00
11.	100	EA	TREE REMOVAL	605.00	60,500.00	660.00	66,000.00	660.00	66,000.00
12.	22	EA	EXTRAORDINARY ROOT REMOVAL	205.00	4,510.00	138.00	3,036.00	137.50	3,025.00
13.	1	EA	STUMP AND ROOT REMOVAL	185.00	185.00	110.00	110.00	110.00	110.00
14.	148	EA	ROOT PRUNE EXISTING TREE	130.00	19,240.00	193.00	28,564.00	190.00	28,120.00
15.	148	EA	TREE TRIMMING	220.00	32,560.00	220.00	32,560.00	220.00	32,560.00
16.	270	LF	IRRIGATION PIPE AND SPRINKLER HEADS	5.00	1,350.00	10.00	2,700.00	10.00	2,700.00
17.	1	LS	RECYCLING IMPLEMENTATION	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00
18.	1	LS	ADMINISTRATIVE CHANGE ORDERS	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
<b>TOTAL SCHEDULE A BID (ITEMS 1-18)</b>					<b>640,021.75</b>		<b>804,232.00</b>		<b>778,121.00</b>
<b>SCHEDULE B</b>									
19.	12,014	SF	CONCRETE CURB RAMP & ADJACENT SIDEWALK	9.00	108,126.00	16.00	192,224.00	18.40	221,057.60
20.	426	SF	GRIND AC PAVEMENT	7.00	2,982.00	12.00	5,112.00	10.00	4,260.00
21.	6	SF	CURB & GUTTER REPAIR	35.00	210.00	45.00	270.00	50.00	300.00
22.	1	LS	RECYCLING IMPLEMENTATION	660.00	660.00	1,000.00	1,000.00	3,000.00	3,000.00
23.	1	LS	ADMINISTRATIVE CHANGE ORDERS	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
<b>TOTAL SCHEDULE B BID (ITEMS 19-23)</b>					<b>123,978.00</b>		<b>210,606.00</b>		<b>240,617.60</b>
<b>TOTAL</b>					<b>763,999.75</b>		<b>1,014,838.00</b>		<b>1,018,738.60</b>

Exhibit C-2



ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward