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DATE: June 17, 2008

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 13 – Approve the Engineer’s Report, Form Benefit Zone 13, and Order the Setting of Collection Rates for the FY 2009

RECOMMENDATION

That the City Council adopts the attached resolution:

1. Approving the Engineer’s Report;
2. Forming Benefit Zone 13 if there is majority vote in favor of establishing the zone; and
3. Ordering the setting of collection rates for the Fiscal Year 2009 as described herein.

BACKGROUND

The annual update Engineer’s Report (Report) is prepared and presented to the City Council pursuant to the provisions of Article XIIIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, Section 22500 *et seq.* of the California Streets and Highways Code, and Proposition 218, to adopt the operating budget for the City’s Consolidated Landscaping and Lighting District No. 96-1 (LLD). The consolidated District is comprised of 12 benefit zones. The zones are distinct geographic areas formed at different times, and do not receive the same services or benefits. Except for Zone 6, all benefit zones within the district are residential in nature. The attached Engineer’s Report includes maps delineating the boundary and location of each zone within the City. Each zone of benefit has a separate budget pertaining to its respective maintained improvements, but the administrative costs for the preparation of the Engineer’s Report, Council Reports, Resolutions, etc., are shared proportionately among the zones.

On April 22, 2008, the City Council approved the Preliminary Engineer’s Report and adopted the Resolution of Intention to order the setting of annual collection rates for the LLD. Part of this action directed staff to conduct property owner elections to form Benefit Zone 13 (Cannery Place).

DISCUSSION

Notices and ballots related to Benefit Zone 13 were mailed on May 2, 2008, to property owners (currently Citation and Meritage\Weyerhaeuser). Property owners' ballots may be mailed back to the City Clerk or may be hand carried to the public hearing. At the conclusion of the public hearing, the ballots will be tabulated to determine if there is support from property owners to form Benefit Zone 13. If a majority of the received votes are in favor of the formation of Zone 13, City Council has the authority to form the Benefit Zone within the Consolidated Landscaping and Lighting District No. 96-1.

Formation of Zone 13 --

Included in this report is a proposal to form and annex Benefit Zone 13 into the District, which area is comprised of the Cannery Place development (Tract Nos. 7613, 7625, 7748 and 7749). Consistent with the conditions of approval for that development, this benefit zone contributes to the maintenance of the neighborhood-serving features of the Water Tower Park and a series of panhandle parks within the Cannery Place development. Because the developer will initially maintain LLD amenities during construction, the initial assessment amount and collection rate is \$150 per parcel (current development) for FY 2009 to cover incidental costs and reserves.

Table 1 below provides general information regarding the year in which each benefit zone was formed and the number of parcels within each benefit zone.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
11	Stonebrae Country Club Development	2006	Residential	556
12	Eden Shores East	2007	Residential	261
Total				2,291

Requested Assessment Reduction for Zone 11 (Stonebrae – Current Development) –

In late May of 2008, the Stonebrae Homeowners Association/developer contacted City staff, indicating the proposed assessment for current development was not consistent with actual costs being incurred, and that the budget should not be based on an overly conservative estimate that had initially been provided to staff two years ago. The developer apologized for not noting this earlier, and asked if the assessment could be reduced based on a more accurate budget that reflected actual recent maintenance costs. Staff agreed to evaluate the proposed budget and concurs that the proposed assessment amount was unnecessarily high.

Based on revised data, staff performed a budget analysis, and is recommending an estimated maintenance budget of approximately \$201,000 for the upcoming fiscal year, and an associated assessment amount of \$400 per lot for current development, which is approximately one-third of the assessment previously proposed (\$1224.74). The homeowners association supports such a recommendation. There is no change to the originally proposed assessment amount for future development, which the Stonebrae developer pays. If necessary, a small amount of the existing healthy reserve will be used to pay for any additional maintenance costs above the collected assessment amounts. It should be noted that for this zone, the maintenance work will be done by the Homeowners Association (HOA) so that it is consistent for the entire development and the City will reimburse the HOA from the LLD account based on documented costs.

In summary, staff is recommending that the assessment amount for current development be reduced from \$1,224.74 to \$400, due to the fact that there are sufficient revenues in the healthy reserve and the previously recommended FY 2009 assessment was based on the original estimate of maintenance costs prepared by the developer's consultant in 2006, which are significantly higher than the most recent actual maintenance costs provided by the developer. By reducing the assessment amount to reflect recent actual maintenance costs, it will help current homeowners in these tough economic times and assist the developer and builders with selling future homes.

The attached Engineer's Report includes separate budgets for each Benefit Zone, including Zone 13. A new attachment contains updated pages for the Engineer's Report, reflective of the revised analysis associated with the assessment for Zone 11 (Stonebrae – Current Development). The annual assessment costs proposed to be levied for 2008-2009 Fiscal Year are tabulated in Table 2 on the next page.

TABLE 2: ASSESSMENT RATES PER BENEFIT ZONE					
Zone Number	Name/Location	FY 2008 Collection Amount	FY 2009 Collection Amount	Base Assessment Amount	CPI Index Adjustment
1	Huntwood Ave. & Panjon St.	\$ 230.00	\$ 230.00	\$ 265.64	No
2	Harder Rd. & Mocine Ave.	\$ 93.08	\$ 93.08	\$ 93.08	No
3 ⁽¹⁾	Hayward Blvd. & Fairview Ave.	\$ 1,023.56	\$ 724.98	\$ 724.98	Yes
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$ 121.00	\$ 121.00	\$ 121.00	No
5	Soto Rd. & Plum Tree St.	\$ 139.12	\$ 139.12	\$ 139.12	No
6 ⁽²⁾	Peppertree Park	\$ 2.00	\$ 2.00	\$ 2.61	No
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$ 400.00	\$ 450.00	\$ 758.31	Yes
8	Capitola St.	\$ 350.00	\$ 350.00	\$ 542.34	Yes
9	Orchard Ave.	\$ 25.00	\$ 25.00	\$ 144.81	Yes
10	Eden Shores	\$ 460.00	\$ 330.00	\$ 863.50	Yes
II ⁽³⁾	Stonebrae Country Club (Current Development)	\$ 1,175.54	\$ 400.00	\$ 1,224.74	Yes
II	Stonebrae Country Club (Future Development)	\$ 268.00	\$ 268.00	\$ 1,224.74	Yes
12	Eden Shores East - Sports Park	\$ 160.00	\$ 162.28	\$ 162.28	Yes
13	Cannery Place (Current Development)	N/A	\$ 150.00	\$ 951.98	Yes
13	Cannery Place (Future Development)	N/A	\$ 0.00	\$ 951.98	Yes

Notes:

⁽¹⁾ Zone 3 had its base assessment amount increased to \$1,023.56/parcel for a 3 year period (FY2006 through FY2008) to raise additional revenue to fund the construction of capital improvements. Starting in FY2009 the base assessment amount was reduced to \$724.98/parcel to fund maintenance only.

⁽²⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.

⁽³⁾ Assessment adjusted based on revised budget analysts.

Collection amounts can be less than the base assessment amount for each benefit zone if there are surplus funds available from the prior year, which are carried forward. Therefore, within Zone Nos. 1, 6, 7, 8, 9, 10, and 11 (both current and future developments), the proposed collection amounts to be levied are below the base assessment amounts. The proposed collection amounts in Zone Nos. 2, 3, 4, 5, and 12 will be at the maximum assessment rates.

PUBLIC CONTACT

The City mailed public meeting notices to property owners within all Benefit Zones and held a public meeting on May 5, 2008. A few telephone and email inquiries were received as a result of the notice pertaining to the purpose of the assessment, and no homeowners attended the public meeting.

On May 27, 2008, the Stonebrae Homeowners Association/developer contacted City staff, asking whether the FY 2009 assessment amount could be reduced based on actual maintenance costs.

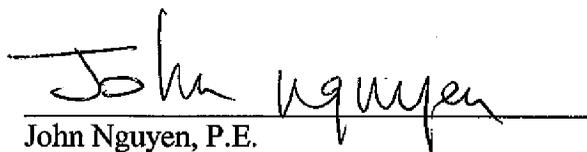
FISCAL IMPACT

There is no General Fund fiscal impact for this recommendation because the expenditures are to be paid for by the Consolidated Landscaping and Lighting District No. 96-1 fund accounts.

NEXT STEPS

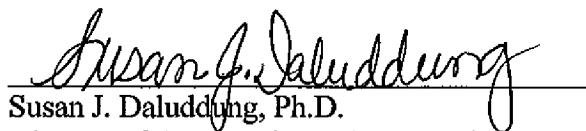
Once the City Council adopts the attached resolution, the final Tax Assessor's roll will be prepared and filed with the County Auditor's office to be included in the FY 2009 tax roll.

Prepared by:



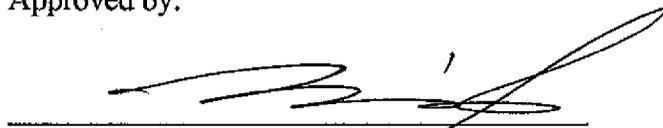
John Nguyen, P.E.
Development Review Engineer

Recommended by:



Susan J. Daluddung, Ph.D.
Director of Community and Economic Development

Approved by:



Fran David, Assistant City Manager

Attachments:	Exhibit A	Engineer's Report
	Exhibit B	Letter from Eden Shores Homeowners Association
	Exhibit C	Letter from Stonebrae Homeowners Association
	Exhibit D	Revised pages of Engineer's Report associated with LLD Zone 11 (Stonebrae) Draft Resolution

FINAL ENGINEER'S REPORT

CITY OF HAYWARD

LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1

Fiscal Year 2009



June 17, 2008

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John Nguyen, P.E.
Engineer of Work

ENGINEER'S REPORT
CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1
FISCAL YEAR 2009

The undersigned, acting on behalf of the City of Hayward, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: _____

By: _____

John Nguyen, P.E.
RCE No. 55104

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2008.

Angelina Reyes
City Clerk, City of Hayward

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the ____ day of _____, 2008.

Angelina Reyes
City Clerk, City of Hayward

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with the County Auditor of the County of Alameda, on the ____ day of _____, 2008.

By: _____

John Nguyen, P.E.
RCE No. 55104

**SECTION I
INTRODUCTION**

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2009

Background Information

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996, Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. From 1998 through 2007, Benefit Zone Nos. 7 through 12 were subsequently annexed to Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared proportionately among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscape and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council established twelve (12) benefit zones.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES

Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
11	Stonebrae Country Club Development	2006	Residential	556
12	Eden Shores East	2007	Residential	261
Total				2,291

Benefit Zone No. 1 collection rate will be \$230.00 per parcel, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is below their base maximum assessment rate of \$265.64 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 2 collection rate will be \$93.08 per parcel, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is at their base maximum assessment rate of \$93.08 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In Fiscal Year 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In Fiscal Year 2006 the City conducted a mailed ballot election to determine if there was sufficient support to increase assessments. The assessment increase was approved by a majority of the property owners who voted. Therefore, in Fiscal Year 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In Fiscal Year 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year thereafter, commencing in Fiscal Year 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The collection rate will be \$724.98 per parcel which is the base maximum assessment rate of \$724.98 per parcel.

In 1995, Benefit Zone No. 4 was established and the base maximum assessment rate was set at \$121.00 per parcel. This base maximum assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal Year 2003, the base maximum assessment rate for Benefit Zone No. 4 was proposed to be modified to allow for an annual adjustment based upon the change in the Consumer Price Index each fiscal year. The proposed increase in the base maximum assessment rate was opposed by a majority of the property owners who voted. The City reduced the level of service within this benefit zone to coincide with the projected revenue to be received.

In 1995, Benefit Zone No. 5 was established and the base maximum assessment rate was set at \$139.12 per parcel. This base maximum rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal Year 2003, the base maximum rate for Benefit Zone No. 5 was proposed to be increased \$60.00 per single-family parcel and to allow for future increases based upon the change in the Consumer Price Index. The proposed increase in the base maximum rate was opposed by a majority of the property owners who voted, therefore the assessment revenue for Benefit Zone No. 5 could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received.

Benefit Zone No. 6 collection rate will be \$2.00 per linear, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is below their base maximum assessment rate of \$2.61 per linear foot and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 7 collection rate is being increased from \$400.00 to \$450.00 per parcel, which is still below the base maximum assessment rate of \$758.31 per parcel. The increased collection rate is necessary to keep up with inflationary costs and to keep a healthy operating and capital reserve balance.

Benefit Zone No. 8 collection rate will be \$350.00 per parcel, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is below their base maximum assessment rate of \$542.34 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 9 collection rate will be \$25.00 per parcel, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is below their base maximum assessment rate of \$141.81 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 10 collection rate is being reduced from \$460.00 to \$330.00 per parcel, which is below the base maximum assessment rate of \$863.50 per parcel. The reduced collection rate was requested by the development's HOA and is possible for a one year period due to a healthy operating and capital reserve balance. It is anticipated that the collection rate will be increased in Fiscal Year 2010.

Benefit Zones No. 11 has two different collection rates. The 214 parcels which are currently being developed are assessed first up to their base maximum assessment rate. If additional funds are needed, the 342 parcels which will be developed in subsequent phases are then assessed. The Fiscal Year 2009 collection rates for the 214 parcels currently being developed will have their collection rates increased from \$1,175.54 to \$1,224.74. The 342 parcels which will be developed in subsequent phases will have their collection rates remain at \$268.00 per parcel. These collection rates are sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No.12 collection rate is being increased from \$160.00 to \$162.28 per parcel, which is at the base maximum assessment rate per parcel. This increase is necessary to maintain sufficient service levels.

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula.

The annual collection rates for benefit zones 1, 6, 7, 8, 9, 10 and a portion of 11 are proposed to be levied below their base maximum amount and the annual collection rates for benefit zones 2, 3, 4, 5, a portion of 11 and 12 are proposed to be levied at their base maximum amount.

Formation of Zone 13

For Fiscal Year 2009, the City is proposing to form the Cannery Place Benefit Zone (Benefit Zone No. 13) and annex it into the Landscape & Lighting Assessment District No. 96-1. This zone is comprised of Tracts 7613, 7625, 7748 and 7749, and will eventually be subdivided into approximately 612 condominium units, 16 duet units and a retail building when it is built out. The property owners representing this development are conditioned upon annexing to the District and the owner(s) have collaborated with City staff to develop the budget for the Benefit Zone.

In order to comply with Proposition 218, the City will conduct a mailed ballot election to annex Benefit Zone No. 13 (Cannery Place) into Landscape & Lighting Assessment District No. 96-1. The notice and ballot that will be mailed to each affected property owner in proposed Benefit Zone 13 will ask for their approval to:

- o Annex Benefit Zone 13 into the Landscape & Lighting Assessment District No. 96-1 and set the maximum annual base maximum amount which can be levied, and

- o Authorize the maximum annual base maximum amount to be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area.

If there is no majority protest against the formation of Benefit Zone 13, the City Council may annex the territory into Landscape & Lighting Assessment District No. 96-1 and assess the parcels.

Table 2 on the following page lists the collection rates levied in Fiscal Year 2008, the proposed collection rates for Fiscal Year 2009 and the base maximum assessment rates for each benefit zone.

TABLE 2: ASSESSMENT RATES PER BENEFIT ZONE

Zone Number	Name/Location	Fiscal Year 2008 Collection Amount	Fiscal Year 2009 Collection Amount	Base Assessment Amount	CPI Index Adjustment
1	Huntwood Ave. & Panjon St.	\$230.00	\$230.00	\$265.64	No
2	Harder Rd. & Mocine Ave.	\$93.08	\$93.08	\$93.08	No
3 ⁽¹⁾	Hayward Blvd. & Fairview Ave.	\$1,023.56	\$724.98	\$724.98	Yes
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00	\$121.00	No
5	Soto Rd. & Plum Tree St.	\$139.12	\$139.12	\$139.12	No
6 ⁽²⁾	Peppertree Park	\$2.00	\$2.00	\$2.61	No
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$400.00	\$450.00	\$758.31	Yes
8	Capitola St.	\$350.00	\$350.00	\$542.34	Yes
9	Orchard Ave.	\$25.00	\$25.00	\$144.81	Yes
10	Eden Shores	\$460.00	\$330.00	\$863.50	Yes
11	Stonebrae Country Club (Current Development)	\$1,175.54	\$1,224.74	\$1,224.74	Yes
11	Stonebrae Country Club (Future Development)	\$268.00	\$268.00	\$1,224.74	Yes
12	Eden Shores East - Sports Park	\$160.00	\$162.28	\$162.28	Yes
13	Cannery Place (Current Development)	N/A	\$150.00	\$951.98	Yes
13	Cannery Place (Future Development)	N/A	\$0.00	\$951.98	Yes

Notes: ⁽¹⁾ Zone 3 had its base assessment amount increased to \$1,023.56/parcel for a 3 year period (Fiscal Year 2006 through Fiscal Year 2008) to raise additional revenue to fund the construction of capital improvements. Starting in Fiscal Year 2009 the base assessment amount was reduced to \$724.98/parcel to fund maintenance only.

⁽²⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate for each assessable lot or parcel.

The City of Hayward is proposing to hold a public hearing on June 17, 2008, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution forming and annexing Benefit Zone 13 into Landscape & Lighting Assessment District No. 96-1, and setting the annual collection rates as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the Fiscal Year 2009 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2009

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. 08-_____, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on April 22, 2008, and in connection with the proceedings for:

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

Herein after referred to as the "Assessment District", I, John Nguyen, P.E., the duly appointed ENGINEER OF WORK, submit herewith the 'Report' consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

PART C: ASSESSMENT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of the thirteen (13) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for Fiscal Year 2009. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS
CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1
FISCAL YEAR 2009

The improvements consist of the operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

- Zone 1 (Huntwood Avenue & Panjon Street) – Tract 6041

Formed: November 13, 1990
Resolution Number: 90-256
30 parcels

- Surface maintenance of the street side of a 600-foot masonry wall along Huntwood Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an 8-foot-wide landscaped strip along Huntwood Avenue within a landscape easement.
- For Fiscal Year 2009, the collection rate will remain at \$230.00 per parcel to ensure healthy reserves are maintained. If in future years, there is a need for additional funds the collection rate may be increased up to their base maximum amount, which is \$265.64 per parcel. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- Zone 2 (Harder Road & Mocine Avenue) – Tract 6042

Formed: July 25, 1991
Resolution Number: 91-137
85 parcels

- Surface maintenance of the street side of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- Surface maintenance of the 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry walls as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and wall along Harder Road and Mocine Avenue within a landscape easement.
- For Fiscal Year 2009, the collection rate will remain at \$93.08 per parcel which is at the base maximum rate to ensure healthy reserves are maintained. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index.

Zone 3 (Hayward Boulevard & Fairview Avenue) – Tract 4007

Formed: June 23, 1992
Resolution Number: 92-174
155 parcels

- Surface maintenance of the street side of a mile-long masonry wall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition, several open space areas within the tract are maintained; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In Fiscal Year 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In Fiscal Year 2006 the City conducted a mailed ballot election to determine if there is sufficient support to increase assessments. The assessment increases were approved by a majority of the voters who voted. Therefore, in Fiscal Year 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In Fiscal Year 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year thereafter, commencing in Fiscal Year 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The collection rate will be \$724.98 per parcel which is the base maximum assessment rate of \$724.98 per parcel.
- The following capital improvements have been constructed with revenues received from the capital replacement portion of the annual assessment.

Fiscal Year 2006: Bus Stop and Open Area across the Street on Fox Hollow Drive

In the Bus Stop Area weeds were removed and the soil was amended and prepared for new plantings. Improvements in drainage were made. The existing sprinkler system was repaired and/or upgraded as necessary. Grass was planted in flat locations. Trees were replaced as needed. Bunch grasses and shrubs were planted on the slopes.

In the Open Area across from the Bus Stop, weeds were removed and the soil was amended and prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Low maintenance plants of various colors were used.

Fiscal Year 2007: Open Area South of 28525 Fox Hollow Drive

In the Open Area, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

Fiscal Year 2008: Hayward Blvd., Fairview Drive & Barn Rock Drive

During Fiscal Year 2008, the Landscape Committee decided to spread the last phase of the capital replacements over two years in order to coordinate the Prominence improvements with planned work by the Stonebrae Development. During Fiscal Year 2008 along Barn Rock Drive and Hayward Blvd, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

Fiscal Year 2009: Hayward Blvd., Fairview Drive & Barn Rock Drive

During 2008-09 along Fairview Drive, weeds and dead trees and foliage will be removed. The soil will be amended and prepared for new trees and plants. Trees, bushes and ground cover will be planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors will be used. The existing sprinkler system will be used, repaired and/or upgraded as necessary. In addition, large trees will be planted along Fairview Drive to visually screen Prominence homeowners from Stonebrae homes. This work has been funded by the Stonebrae Development. It was the desire of the affected homeowners to delay this work until the key Stonebrae homes were built.

- As part of the roadway modifications for the Stonebrae Development, the landscaped corner of Benefit Zone No. 3 at Hayward Boulevard and Fairview Boulevard was substantially reduced in size and modified. Concurrently, it was determined that the modified corner would provide a greater benefit for the residents of the Stonebrae Development than for the residents of Benefit Zone No. 3. This corner is a visually vital part of the Stonebrae entrance while the only benefit it provides the residents of Benefit Zone No. 3 is as a general streetscape improvement not normally seen by the residents. By mutual agreement of the Stonebrae developer and the members of the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and was annexed into the Stonebrae LLAD Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the ongoing costs for the maintenance of this area.

- Zone 4 (Pacheco Wy, Stratford Rd, Ruus Ln., Ward Creek) – Tracts 6472, 6560, 6682 & 6683

Formed: May 23, 1995

Resolution Number: 95-96

175 parcels

Annexed Tract 6682: January 23, 1996

- Surface maintenance of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Approximately 21,000 square feet of landscaping adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;
- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
- Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- Drainage and access facilities within the development which include, but are not limited to the detention facility, approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
- Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
- A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- Pedestrian access between Rosecliff Lane and Ward Creek Pathway.
- An adjustment to the base maximum was proposed in Fiscal Year 2003 because expenditures were exceeding revenues. The proposed increase in the base maximum was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of landscape maintenance within this benefit zone to coincide with the projected revenue to be received. For example, dead plants are not being replaced and irrigation repairs are taking longer to be performed. The proposed collection rate in Fiscal Year 2009 for Zone 4 is \$121.00, which is the base maximum amount.

• Zone 5 (Soto Road & Plum Tree Street) – Tracts 6641 & 6754

Formed: May 23, 1995
Resolution Number: 95-97
38 parcels

Annexed Tract 6754: October 17, 1995

- Surface maintenance of the street side of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
 - The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
 - Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
 - Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
 - The curb return areas at the intersection of Soto Road and Plum Tree Street;
 - Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
 - Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
 - An adjustment to the base maximum was proposed in Fiscal Year 2003 because expenditures were exceeding revenues. The adjustment would have provided for a one-time \$60.00 increase per single-family parcel and the ability to increase the base maximum each subsequent fiscal year based upon the change in the Consumer Price Index. The proposed assessment increase was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. Dead plants are not being replaced, landscape maintenance personnel visit the site only once a week rather than twice, and water usage has been reduced by 20 percent. The proposed collection rate in Fiscal Year 2009 for Zone 5 is \$139.12, which is the base maximum amount.
- Zone 6 (Peppertree Park) – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982
Resolution Number: 82-160
11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

- For Fiscal Year 2009 the collection rate will remain at \$2.00 per linear foot due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$2.61 per linear foot. This base maximum amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
-
- Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) – Tract 7015

Formed: July 28, 1998
Resolution Number: 98-153
348 parcels

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
 - Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
 - Bus shelters;
 - Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
 - Specialty street lighting; and
 - A neighborhood park.
 - For Fiscal Year 2009, the collection rate will be increased from \$400.00 to \$450.00 per parcel to ensure that there are sufficient revenues in the reserve funds. If in future years there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$758.31 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- Zone 8 (Capitola Street) – Tract 7033

Formed: March 2, 1999
Resolution Number: 99-030
24 parcels

- Surface maintenance of the 8-foot-high decorative concrete wall along the tract's Hesperian Boulevard frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners; and

- A 10-foot-wide landscaped area, between the wall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- For Fiscal Year 2009 the collection rate will remain at \$350.00 per parcel to ensure healthy reserves are maintained. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$542.34 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- Zone 9 (Orchard Avenue) - Tract 7063

Formed: April 25, 2000
Resolution Number: 00-050
74 parcels

- Surface maintenance of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall;
- The ownership and responsibility of the wall as a structure remains with the individual property owners.
- For Fiscal Year 2009 the collection rate will remain at \$25.00 per parcel to ensure healthy reserves are maintained. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$144.81 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- Zone 10 (Eden Shores) - Tracts No. 7317, 7360 and 7361

Formed: June 24, 2003
Resolution Number: 03-083
534 parcels

- A five (5) acre park which includes landscaping and irrigation and play ground equipment within the development;
- Medians, park strips and parkway landscaping and irrigation within the development;
- Surface maintenance of the decorative concrete and sound walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.

- For Fiscal Year 2009 the collection rate will be reduced from \$460.00 to \$330.00 per parcel due to the fact that the HOA requested a reduction due to the tough economic times and the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base maximum amount, which is \$863.50 per parcel. This base maximum amount will be increased annually based upon the prior years change in the Consumer Price Index. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- As a condition of approval for the subdivision, the developer was required to provide prospective homebuyers with a written disclosure of the special assessment district, including an estimate of the annual assessment. This disclosure is to be on brightly colored paper.
- Zone II (Stonebrae Country Club) - Tracts No. 5354

Formed: July 18, 2006
Resolution Number: 06-096
556 parcels

- Median, park strips, parkway landscaping and irrigation improvements and multi-use pathway improvements along Fairview Avenue, Garin Park Lane, Hayward Boulevard, Stonebrae County Club Drive, between the entry point to the development and the City water tank;
- Slope maintenance along Garin Park Lane, Fairview Avenue and Hayward Boulevard;
- Decorative walls facing Fairview Avenue and Hayward Boulevard but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;
- Street and landscape lighting along Fairview Avenue, Garin Park Lane, Hayward Boulevard; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country Club Drive and Carden Lane. This maintenance includes electrical costs, and replacement of the improvements if needed;
- As a condition of approval for the subdivision, the developer was required to provide prospective homebuyers with a written disclosure of the special assessment district, including an estimate of the annual assessment. This disclosure is to be on brightly colored paper;
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner at Hayward Boulevard and Fairview Boulevard, previously located in benefit Zone No. 3, was substantially reduced in size and modified. The modified corner provides a benefit for the residents of the Stonebrae Development and is visually a vital part of the entrance to the development. By agreement of the Stonebrae developer and the City and following consultation with the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and annexed into the Stonebrae Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the

irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.

- The project is proposed to be developed in at least two (2) phases. The current development phase will be constructed first and consist of the 214 proposed single-family parcels located at the entrance to the development. The future development phase(s) will consist of the remaining 342 proposed single-family parcels. For Fiscal Year 2009 the base maximum rate per parcel will be \$1,224.74/yr. This base maximum rate will be increased annually based upon the prior years change in the Consumer Price Index. The projected Fiscal Year 2009 assessment budget will be spread to the current development consisting of 214 single-family parcels first up to their base maximum rate of \$1,224.74. If additional revenue is needed the remaining 342 single-family parcels located in the future development phase(s) will be assessed. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$353,750.36. The Fiscal Year 2009 collection rate will be \$1,224.74 per parcel in the current phase and \$268.00 per parcel in the future phase(s).

- Zone 12 (Eden Shore East) - Tract 7489 & 7708

Formed: May 15, 2007
Resolution Number: 07-031
261 units

- Maintenance of the neighborhood serving features of the Mount Eden Shores Park aka Alden E. Oliver Sports Park such as picnic tables, basketball courts, barbeque areas, soccer fields, etc.;
- For Fiscal Year 2009 the base maximum rate per residential unit is be \$166.70/yr. This base maximum rate will be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$43,508.70. The Fiscal Year 2009 collection rate will be \$166.70/yr. per proposed residential unit.

- Zone 13 (Cannery Place) - Tract 7613, 7625, 7748 & 7749

Formed: May 15, 2008
Resolution Number: 08-_____
612 Condo Units, 16 Duet Units and one Retail Parcel

- Approximately five (5) acres of park area which includes landscaping and irrigation and play ground equipment and maintenance of a historic water tower within the development;
- Park strips and parkway landscaping and irrigation within the development;
- Maintenance of street trees;
- Maintenance of streetlights;
- Maintenance of paved walkways;

- Surface maintenance of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.
- For Fiscal Year 2009 the base maximum rate per residential unit will be \$951.98/yr and the base rate per commercial parcel is \$951.98/yr. This base maximum rate will be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$13,500.00. The Fiscal Year 2009 collection rate for the current development will be \$150.00 per proposed residential unit and \$150.00 per commercial parcel.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the District can also be included.

The estimated Fiscal Year 2009 expenditures for the proposed District are itemized by zone as follows:

Zone Number	Name/Location	Estimated Revenue for Fiscal Year 2009
1	Huntwood Ave. & Panjon St.	\$6,900.00
2	Harder Rd. & Mocine Ave.	\$7,911.80
3	Hayward Blvd. & Fairview Ave.	\$112,371.90
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00
5	Soto Rd. & Plum Tree St.	\$5,286.56
6	Peppertree Pk.	\$9,988.00
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$156,600.00
8	Capitola St.	\$8,400.00
9	Orchard Ave.	\$1,850.00
10	Eden Shores	\$176,220.00
11	Stonebrae Country Club	\$353,750.36
12	Eden Shores East - Sports Park	\$42,355.08
13	Cannery Place	\$13,500.00
	<i>TOTAL:</i>	<i>\$916,308.70</i>

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix 'A.'

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram which shows the thirteen (13) zones is on file in the Office of the City Clerk of the City of Hayward and shown in Appendix "B" of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

'The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.'

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].'

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true 'assessment' rather than a 'special tax.'

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

- Zone 1 (Huntwood Avenue & Panjon Street) Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no automatic allowance for a Consumer Price Index (CPI) increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$6,900.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$230.00 per parcel

- Zone 2 (Harder Road & Mocine Avenue) Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.08 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. The total revenue needed to operate and maintain the facilities within the zone for Fiscal Year 2009 is \$7,911.80. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 85 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$93.08 per parcel

- Zone 3 (Hayward Boulevard & Fairview Avenue) Tract 4007

In 1992, Benefit Zone No. 3 was established and the base maximum rate was set at \$328.82 per parcel. In Fiscal Year 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3. In Fiscal Year 2006 the City conducted a mailed ballot election to determine if there is sufficient support to increase assessments. The assessment increases were approved by a majority of the voters who voted. Therefore, in Fiscal Year 2006 the annual assessment rate per parcel was increased from \$328.82 to \$1,023.56. This increase in the base maximum rate consisted of two components; \$694.52/yr. for maintenance and \$329.04/yr. for the construction of capital improvements. The base maximum amount for constructing the capital improvements was only charged for three (3) years. In Fiscal Year 2009 the base maximum increase associated with the construction of capital improvements was eliminated. Each fiscal year thereafter, commencing in Fiscal Year 2009, the base maximum rate for the maintenance component, \$694.52 may be increased annually based upon the prior year's change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. The collection rate will be \$724.98 per parcel which is the base maximum assessment rate of \$724.98 per parcel.

The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 155 parcels shall be apportioned an equal share of the total assessment for this zone. The total revenue needed to operate and maintain the facilities within the zone for Fiscal Year 2009 is

\$112,371.90. Therefore, each of the 155 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$724.98 per parcel

- Zone 4 (Pacheco Wy, Stratford Rd, Ruus Ln, Ward Crk) Tracts 6472, 6560, 6683 & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.00 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to modify their maximum assessment rate to include an allowance for an automatic increase that reflects the prior year's change in the Consumer Price Index. The results of the ballot tabulation revealed that there was a majority protest received, weighted by assessment amount, and therefore, the adjustment to the assessment formula was not imposed. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue available to operate and maintain the facilities within the zone is \$21,175.00. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$121.00 per parcel

- Zone 5 (Soto Road & Plum Tree Street) Tracts 6641 & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to increase the maximum assessment rate from the current base amount of \$139.12 to \$199.12 and include an allowance for an automatic increase reflecting the prior year's change in the CPI each subsequent fiscal year. The results of the election revealed that there was a majority protest received, and therefore, the adjustment to the assessment formula was not imposed for Fiscal Year 2003. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. In Fiscal Year 2009, the total revenue available to operate and maintain the facilities within the zone is \$5,286.56. Therefore, each of the 38 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base maximum amount, the following amount should be collected:

\$139.12 per parcel

- **Zone 6 (Peppertree Park)** Tract 4420 & Lot 2 of Tract 3337

This zone was established in 1982 and the maximum assessment rate was set at \$2.61 per linear foot with no automatic allowance for CPI increase each fiscal year. The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$9,988.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$2.00 per linear foot

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 1999. On April 1, 1999, the CPI Index was set at 168.8. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 26.90% (214.204/168.8) increase since the base year. Therefore, the base maximum of \$758.31 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single-family parcels and the 5 parcels comprising the parks and golf course shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$156,600.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$450.00 per parcel

- **Zone 8 (Capitola Street)** Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2000. On April 1, 2000 the CPI Index was set at 174.9. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 22.47% (214.204/174.9) increase since the base year. Therefore, the base maximum of \$542.34 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$8,400.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$350.00 per parcel

- Zone 9 (Orchard Avenue) Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 15.85% (214.204/184.9) increase since the base year. Therefore, the base maximum of \$44.81 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$1,850.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$25.00 per parcel

- Zone 10 (Eden Shores) Tracts No. 7317, 7360 and 7361

This zone was established in June 2003 and the maximum assessment rate was set at \$775.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2003. On July 1, 2003, the CPI Index was set at 192.25. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 11.42% (214.204/192.25) increase since the base year. Therefore, the base maximum of \$863.50 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 534 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone was reduced to \$176,220.00 due to the fact that the HOA requested a reduction resulting from tough economic times and the fact that there are sufficient revenues in the reserve funds. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$330.00 per parcel

- Zone 11 (Stonebrae Country Club) Tracts No. 5354

This zone was established in July 2006 and the maximum assessment rate was set at \$1,173.26/yr. for each proposed single-family parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2006. On July 1, 2006, the CPI Index was set at 205.2. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 4.39% (214.204/205.2) increase since the base year. Therefore, the base maximum of \$1,224.74 per parcel could be assessed in Fiscal Year 2009. The project is proposed to be developed in two (2) phases. The current development phase will be constructed first and consist of the 214 proposed single-family parcels located at the entrance to the development. The future development phase will consist of the remaining 342 proposed single-family parcels. The projected Fiscal Year 2009 assessment budget will be spread to the current development consisting of 214 single-family parcels first up to their base maximum rate of \$1,224.74. If additional revenue is needed the remaining 342 single-family parcels located in the future development phase will then be assessed proportionately up to their base maximum amount of \$1,224.74. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$353,750.36 Therefore, each of the 214 parcels located within the

current development will be assessed \$1,224.74 and the remaining 342 single-family parcels will be assessed \$268.00 as shown below:

\$1,224.74 per parcel (Current Development)
\$268.00 per parcel (Future Development)

- Zone 12 (Eden Shores East) Tract 7489 & 7708

This zone is proposed to be established in 2007 with a maximum base maximum rate of \$160.00 per parcel which includes an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2007. On April 1, 2007, the CPI Index was set at 211.189. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 1.43% (214.204/211.189) increase since the base year. Therefore, the base maximum of \$162.28 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 261 proposed parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$42,335.08. The amount needed to operate and maintain facilities in this zone is:

\$162.28 per proposed parcel

- Zone 13 (Cannery Place) Tract 7613, 7625, 7748 & 7749

This zone is proposed to be established in June 2008 and the maximum assessment rate is proposed to be \$951.98/yr. for each proposed residential unit and \$951.98/yr. for the one commercial parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases will be June 2008. The project is proposed to be developed in two (2) phases. The current development phase will be constructed first and consist of 90 residential units. The future development phase will consist of the remaining 538 residential units and one commercial parcel. The projected Fiscal Year 2009 assessment budget will be spread to the current development phase first up to their base maximum assessment rate of \$951.98/yr. If additional revenue is needed, the remaining residential units and commercial parcel located in the future development phase will then be assessed proportionately up to their base maximum assessment amount of \$951.98/yr.. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$13,500.00. Therefore, each of the 90 residential units within the current development will be assessed \$150.00 per unit. The remaining 538 residential units and the remaining commercial parcel located in the future phase will be assessed \$0.00 per unit and \$0.00 per parcel respectively as shown below:

\$150.00 per unit (Current Development - Residential Unit)
\$0.00 per parcel (Future Development - Commercial Parcel)
\$0.00 per unit (Future Development - Residential Unit)

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for Fiscal Year 2009 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "C".

APPENDIX A

DETAILED PROJECT COST BREAKDOWN

Zone 1 - Fiscal Year 2009 Huntwood Avenue & Panjon Street	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$600.00
(b) Electrical energy	\$200.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,000.00
(d) Masonry wall (surface maintenance)	\$500.00
Total Maintenance Cost	\$4,300.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,600.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$975.00
(c) County Collection Charges (1.7%)	\$117.30
Total Incidental Costs	\$2,692.30
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,496.15
(b) Capital Reserves ²	\$8,021.41
Total Reserve Costs	\$11,517.56
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$11,609.86</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$6,900.00
Number of Assessable Parcels	30
Collection per Parcel	\$230.00
<hr/>	
Base Assessment per Parcel	\$265.64
<hr/>	
NOTES:	
⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.	
⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 2 - Fiscal Year 2009 Harder Road & Mocine Avenue	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,000.00
(b) Electrical energy	\$100.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$4,500.00
(d) Masonry wall (surface maintenance)	\$300.00
Total Maintenance Cost	\$5,900.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,200.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$134.50
Total Incidental Costs	\$2,334.50
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$4,117.25
(b) Capital Reserves ²	\$5,019.10
Total Reserve Costs	\$9,136.35
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$9,459.05</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,911.80
Number of Assessable Parcels	85
Collection per Parcel	\$93.08
Base Assessment per Parcel	\$93.08
NOTES:	
⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.	
⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 3 - Fiscal Year 2009 Hayward Boulevard & Fairview Avenue	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$15,000.00
(b) Electrical energy	\$1,500.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$45,000.00
(d) Masonry wall (surface maintenance)	\$500.00
Total Maintenance Cost	\$62,000.00
<u>II. CAPITAL IMPROVEMENT COSTS</u>	
(A) Capital Facilities - Phase III	\$100,000.00
Total Capital Improvement Cost	\$100,000.00
<u>III. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$12,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$2,900.00
(c) County Collection Charges (1.7%)	\$1,910.32
Total Incidental Costs	\$16,810.32
<u>IV. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$39,405.16
(b) Capital Reserves ²	\$71,287.17
Total Reserve Costs	\$110,692.33
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	\$177,130.75
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$112,371.90
Number of Assessable Parcels	155
Collection per Parcel	\$724.98
Base Assessment per Parcel	\$724.98
NOTES:	
⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.	
⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 4 - Fiscal Year 2009 Pacheco Way, Stratford Road, Ruus Lane, Ward Creek	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,800.00
(b) Electrical energy	\$800.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$12,000.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Drainage and Access Facilities	\$2,936.03
Total Maintenance Cost	\$18,036.03
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$2,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,050.00
(c) County Collection Charges (1.7%)	\$359.98
Total Incidental Costs	\$3,409.98
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$10,723.00
(b) Capital Reserves ²	\$55,274.64
Total Reserve Costs	\$65,997.64
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$66,268.65</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$21,175.00
Number of Assessable Parcels	175
Collection per Parcel	\$121.00
Base Assessment per Parcel	\$121.00
<u>NOTES:</u>	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 5 - Fiscal Year 2009 Soto Road & Plum Tree Street	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$700.00
(b) Electrical energy	\$225.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$1,900.00
(d) Masonry wall (surface maintenance)	\$300.00
Total Maintenance Cost	\$3,125.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$500.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,050.00
(c) County Collection Charges (1.7%)	\$89.87
Total Incidental Costs	\$1,639.87
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$2,382.44
(b) Capital Reserves ²	\$4,047.41
Total Reserve Costs	\$6,429.85
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$5,908.16</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$5,286.56
Number of Assessable Parcels	38
Collection per Parcel	\$139.12
Base Assessment per Parcel	\$139.12
NOTES:	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 6 - Fiscal Year 2009 Peppertree Park	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,200.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$4,500.00
Total Maintenance Cost	\$5,850.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$2,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,050.00
(c) County Collection Charges (1.7%)	\$169.80
Total Incidental Costs	\$3,219.80
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$4,534.90
(b) Capital Reserves ²	\$28,033.53
Total Reserve Costs	\$32,568.43
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	\$41,638.22
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$31,650.22
Number of Assessable Linear Feet	\$9,988.00 4,994
Collection per Linear Foot	\$2.00
Base Assessment per Linear Foot	\$2.61
<u>NOTES:</u>	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 7 - Fiscal Year 2009 Mission Boulevard, Industrial Parkway, Arrowhead Way	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$32,000.00
(b) Electrical energy	\$7,000.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$52,000.00
(d) Masonry wall (surface maintenance)	\$800.00
(e) Bus Shelters	\$800.00
(f) Street Lights	\$800.00
(g) Park Maintenance (HARD Payment)	\$55,000.00
Total Maintenance Cost	\$148,400.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$12,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$2,950.00
(c) County Collection Charges (1.7%)	\$2,662.20
Total Incidental Costs	\$17,612.20
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$83,006.10
(b) Capital Reserves ²	\$107,104.03
Total Reserve Costs	\$190,110.13
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$199,522.33</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$156,600.00
Number of Assessable Parcels	348
Collection per Parcel	\$450.00
Base Assessment per Parcel	\$758.31
<u>NOTES:</u>	
⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.	
⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 8 - Fiscal Year 2009 Capitola Street	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,000.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,000.00
(d) Masonry wall (surface maintenance)	\$500.00
Total Maintenance Cost	\$4,750.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$2,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$142.80
Total Incidental Costs	\$3,142.80
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,946.40
(b) Capital Reserves ²	\$10,944.30
Total Reserve Costs	\$14,890.70
<u>IV. TOTAL ASSESSABLE COSTS</u>	
	\$22,783.50
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$14,383.50</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$8,400.00
Number of Assessable Parcels	24
Collection per Parcel	\$350.00
Base Assessment per Parcel	\$542.34
NOTES:	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 9 - Fiscal Year 2009 Orchard Avenue	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Masonry wall (surface maintenance)	\$2,000.00
(b) Contingency (15%)	\$300.00
Total Maintenance Cost	\$2,300.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,050.00
(c) County Collection Charges (1.7%)	\$31.45
Total Incidental Costs	\$2,081.45
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$2,190.73
(b) Capital Reserves ²	\$3,222.54
Total Reserve Costs	\$5,413.26
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	\$9,794.71
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,944.71
Number of Assessable Parcels	1,850.00
74	
Collection per Parcel	\$25.00
Base Assessment per Parcel	
	\$144.81
<u>NOTES:</u>	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 10 - Fiscal Year 2009 Eden Shores	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$40,000.00
(b) Electrical energy	\$500.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$75,000.00
(d) Masonry wall (surface maintenance)	\$4,000.00
(e) Park Maintenance (HARD Payment)	\$125,000.00
Total Maintenance Cost	\$244,500.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$15,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$3,600.00
(c) County Collection Charges (1.7%)	\$2,995.74
Total Incidental Costs	\$21,595.74
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$133,047.87
(b) Capital Reserves ²	\$390,239.36
Total Reserve Costs	\$523,287.23
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	\$613,162.97
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$176,220.00
Number of Assessable Parcels	534
Collection per Parcel	\$330.00
Base Assessment per Parcel	
	\$863.50
NOTES:	
⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.	
⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone II - Fiscal Year 2009 Stonebrae Country Club	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$133,000.00
(b) Electrical energy	\$18,000.00
(c) Rock Walls & Pathways Maintenance	\$6,000.00
(d) Horse Trail Maintenance	\$1,500.00
(e) Development Welcome Sign	\$500.00
(f) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$215,000.00
Total Maintenance Cost	\$374,000.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$7,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$3,600.00
(c) County Collection Charges (1.7%)	\$6,013.76
Total Incidental Costs	\$16,613.76
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$195,306.88
(b) Capital Reserves ²	\$280,664.08
Total Reserve Costs	\$475,970.96
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$512,834.35</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$353,750.36
Number of Assessable Parcels (current development)	214
Number of Assessable Parcels (future development)	342
Current Development Share	\$262,094.36
Future Development Share	\$91,656.00
Collection per Parcel (current development)	\$1,224.74
Collection per Parcel (future development)	\$268.00
Base Assessment per Parcel	\$1,224.74
<u>NOTES:</u>	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

Zone 12 - Fiscal Year 2009 Eden Shores East	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Mount Eden Shore Park (HARD Payment)	\$35,685.04
Total Maintenance Cost	\$35,685.04
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$3,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$2,950.00
(c) County Collection Charges (1.7%)	\$720.04
Total Incidental Costs	\$6,670.04
<u>III. RESERVES</u>	
(a) Operating Reserves ¹	\$0.00
(b) Capital Reserves ²	\$0.00
Total Reserve Costs	\$0.00
<u>IV. TOTAL ASSESSABLE COSTS</u>	
Reserve Balance Carried Forward from Prior Fiscal Year	\$0.00
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$42,355.08
Number of Assessable Parcels	261
Collection per Parcel (current development)	\$162.28
Base Assessment per Parcel	\$162.28
NOTES:	
⁽¹⁾ Operating reserves are not needed for future fiscal years because the Hayward Area Recreation and Park District will front the costs until the City is paid by the County.	
⁽²⁾ Capital reserves are not needed for future fiscal years because the Hayward Area Recreation and Park District will budget these costs from their General Fund.	

Zone 13 - Fiscal Year 2009 Cannery Place		
	Build-Out Budget	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>		
(a) Irrigation water	\$40,000.00	\$0.00
(b) Electrical energy	\$10,000.00	\$0.00
(c) Street Lights	\$38,000.00	\$0.00
(d) Park Maintenance	\$80,000.00	\$0.00
(e) Masonry Wall (Surface Maintenance)	\$10,000.00	\$0.00
(f) Tree Maintenance	\$60,000.00	\$0.00
(g) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$85,000.00	\$0.00
Total Maintenance Cost	\$323,000.00	\$0.00
<u>II. INCIDENTAL COSTS</u>		
(a) Administration (City)	\$20,000.00	\$3,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$2,950.00	\$2,950.00
(c) County Collection Charges (1.7%)	\$10,179.52	\$229.50
Total Incidental Costs	\$33,129.52	\$6,179.50
<u>III. RESERVES</u>		
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$178,065.90	\$3,089.75
(b) Capital Reserves ²	\$64,600.00	\$4,230.75
Total Reserve Costs	\$242,665.90	\$7,320.50
<u>IV. TOTAL ASSESSABLE COSTS</u>		
Reserve Balance Carried Forward from Prior Fiscal Year	\$0.00	\$0.00
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$598,795.42	\$13,500.00
Number of Assessable Parcels (current development)	90	90
Number of Assessable Parcels (future development)	539	539
Current Development Share	\$85,678.20	\$13,500.00
Future Development Share	\$513,117.22	\$0.00
Collection per Parcel (current development)	\$951.98	\$150.00
Collection per Parcel (future development)	\$951.98	\$0.00
Base Assessment per Parcel	\$951.98	\$951.98
NOTES:		
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>		

APPENDIX B
ASSESSMENT DIAGRAM

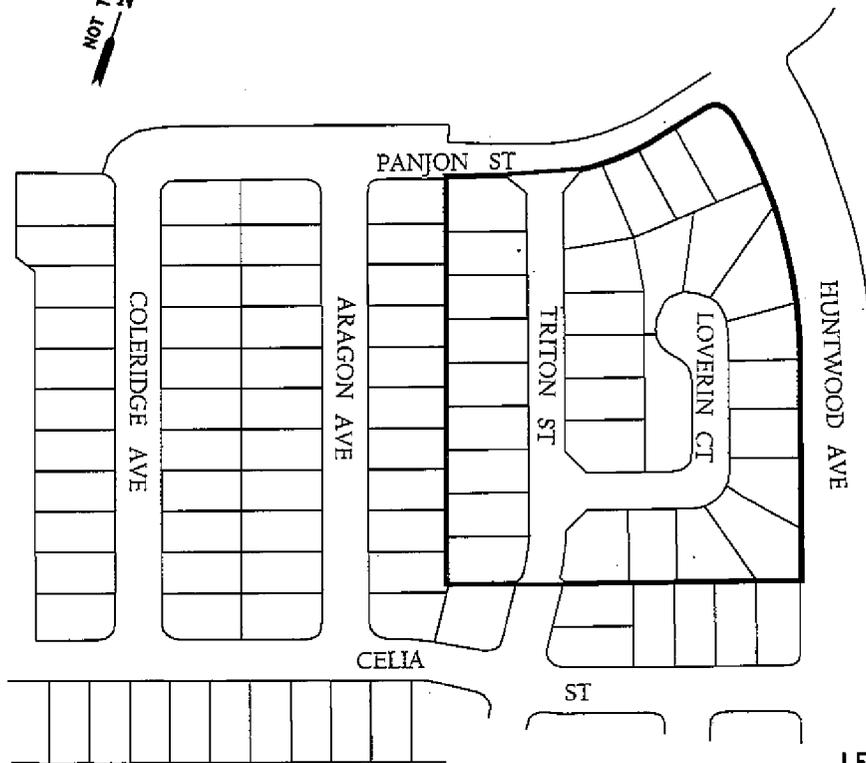
ASSESSMENT DIAGRAM

SHEET 1 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE



ZONE 1: HUNTWOOD AVENUE AND PANJON STREET

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 2 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 2: HARDER ROAD AND MOCINO AVENUE

LEGEND

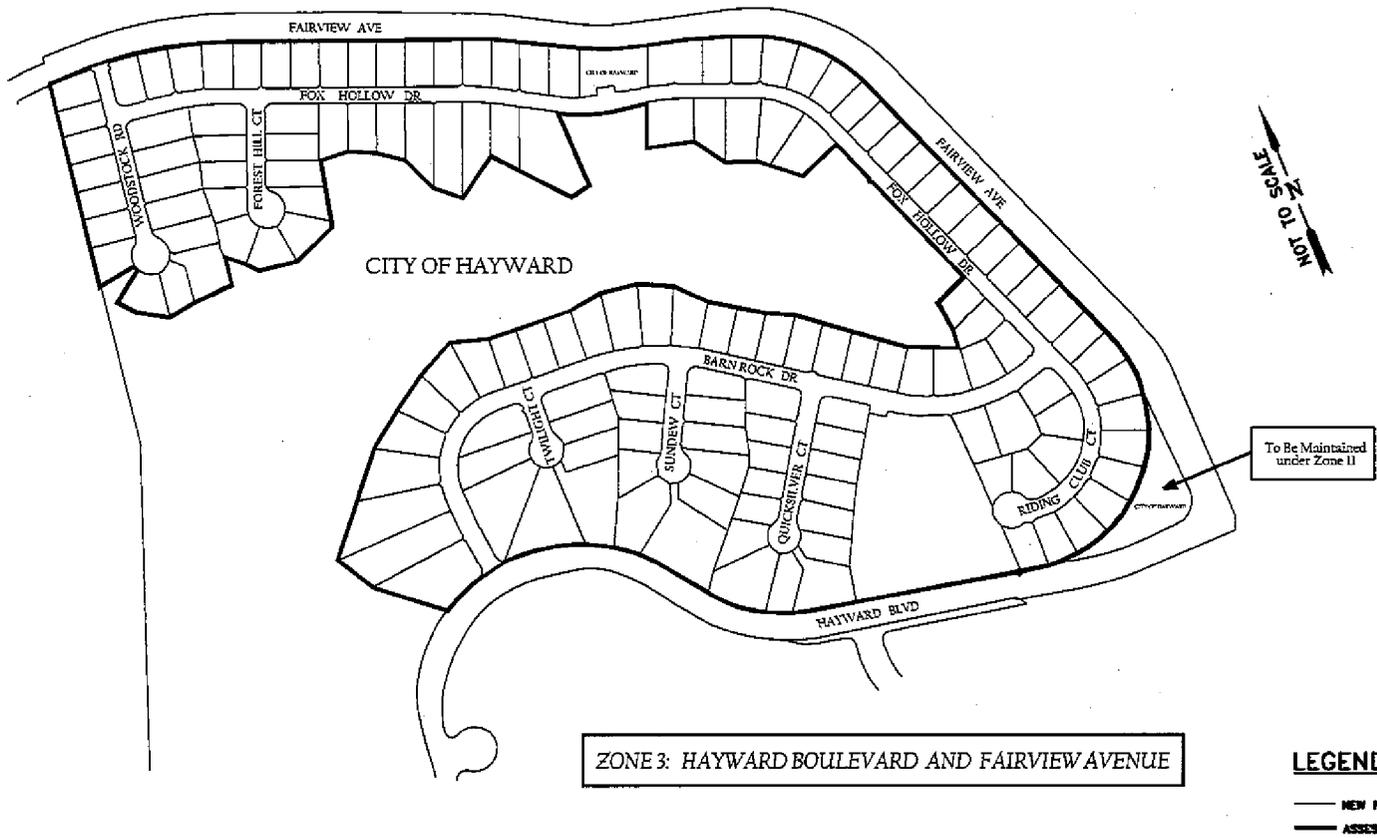
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 3 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 3: HAYWARD BOULEVARD AND FAIRVIEW AVENUE

LEGEND

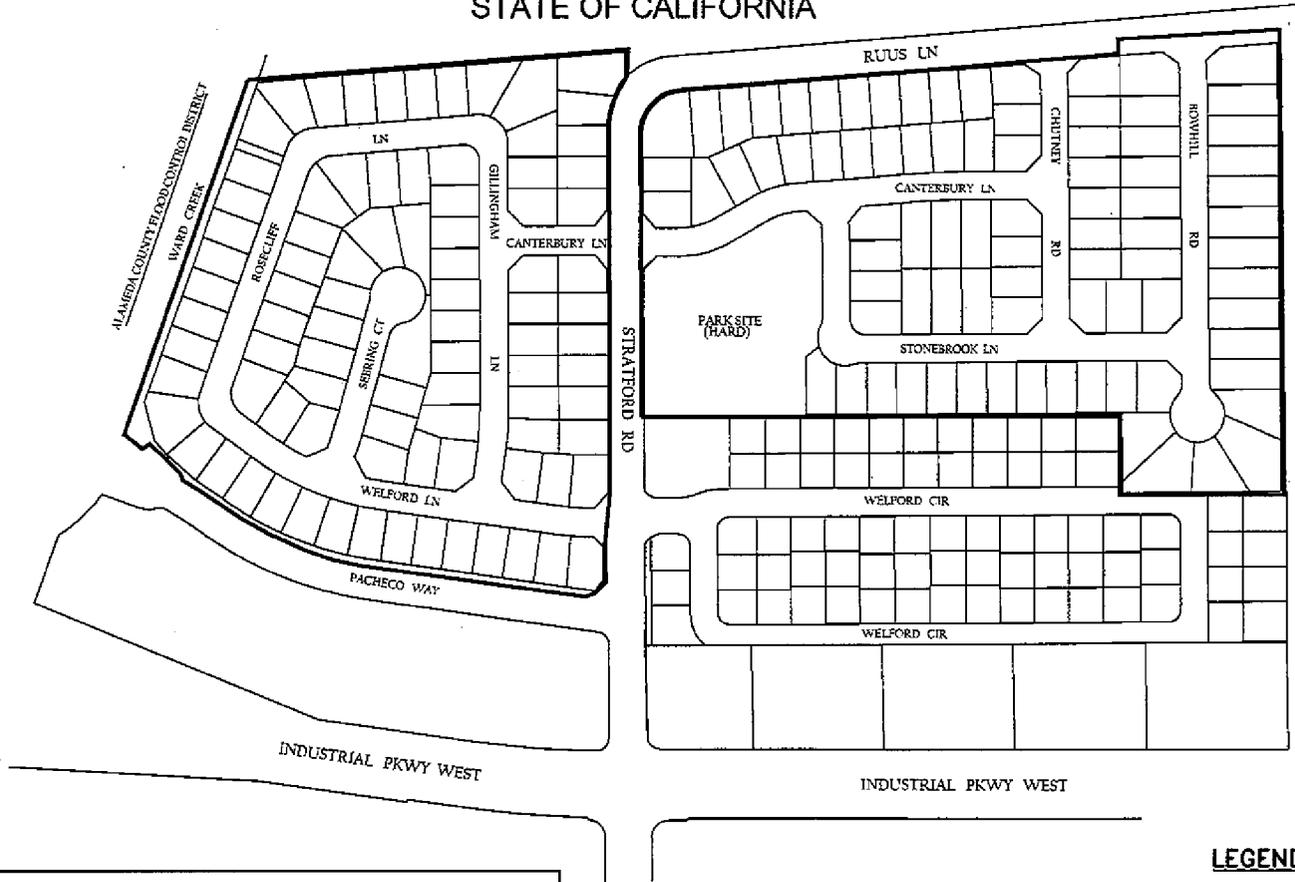
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 4 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 4: PACHECO WAY, STRATFORD ROAD, RUIUS LANE, WARD CREEK

LEGEND

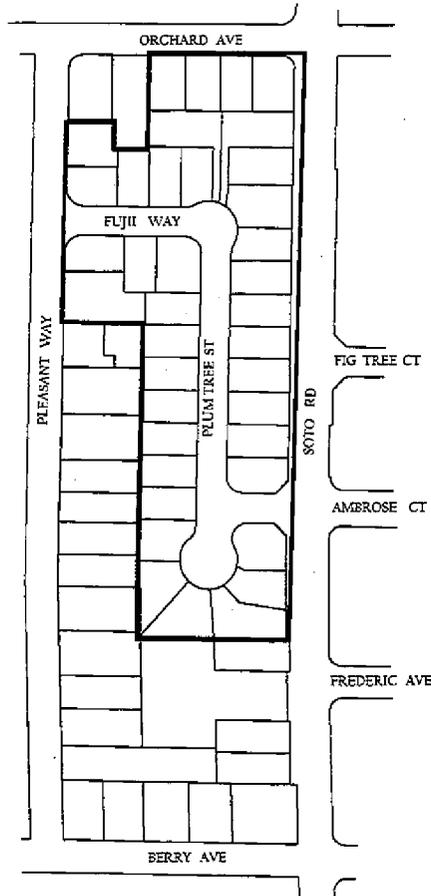
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 5 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 5: SOTO ROAD AND PLUM TREE STREET

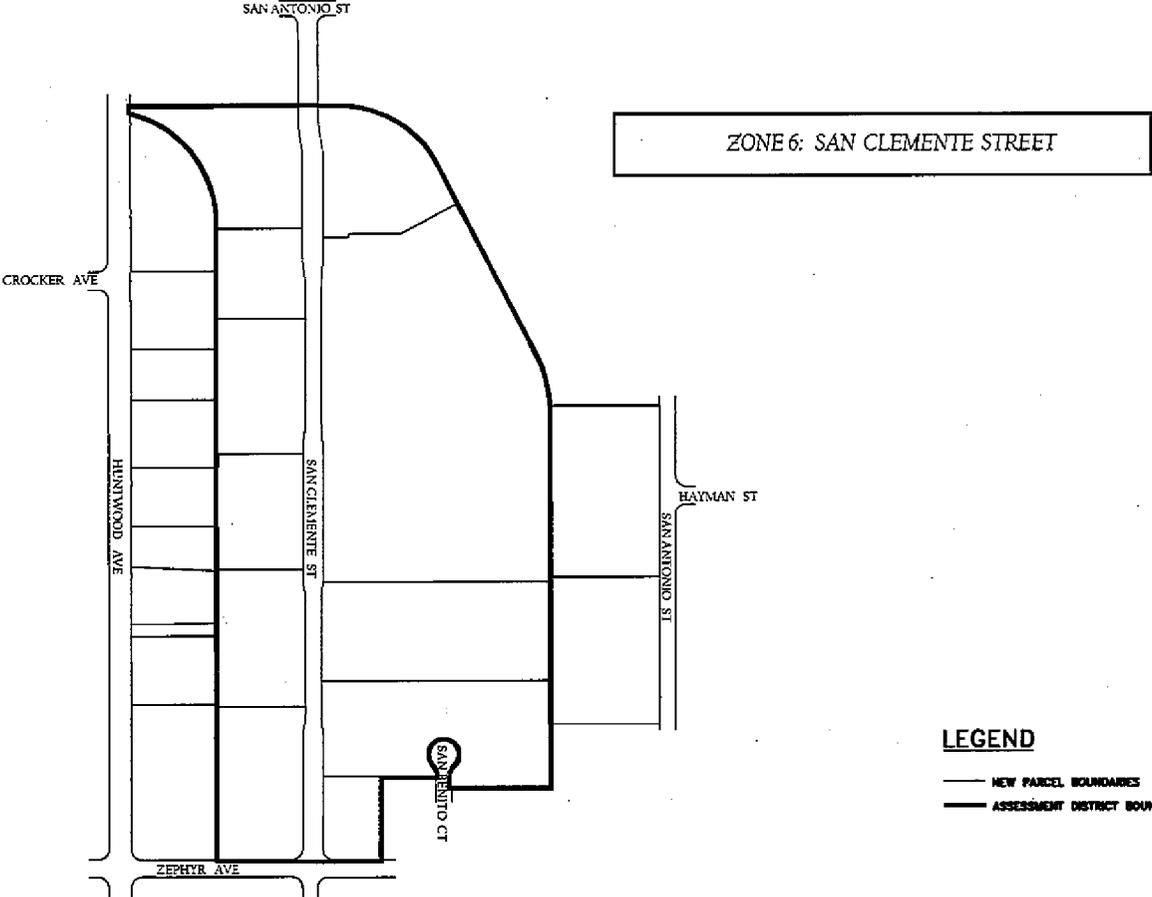
LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



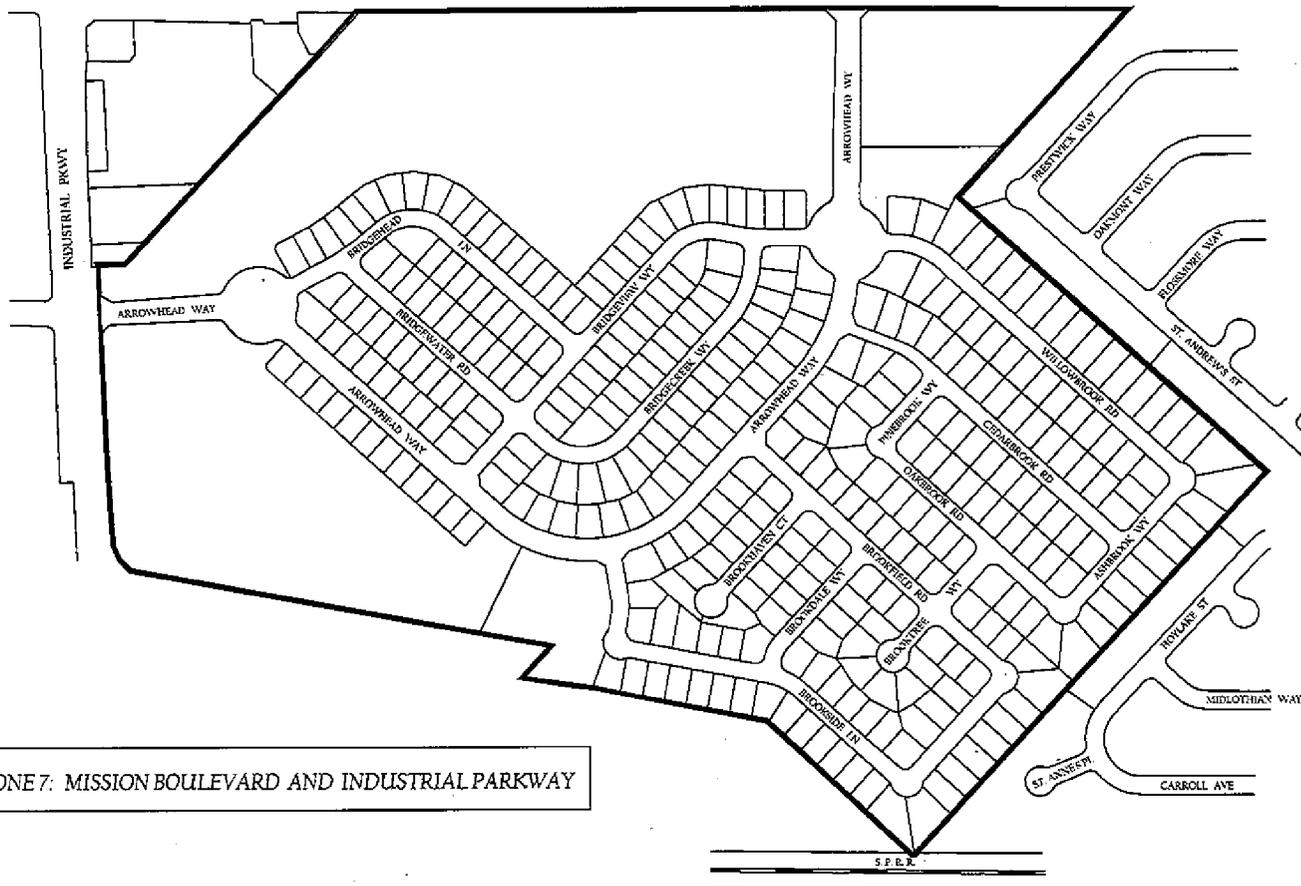
ASSESSMENT DIAGRAM

SHEET 7 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

MISSION BLVD



ZONE 7: MISSION BOULEVARD AND INDUSTRIAL PARKWAY

LEGEND

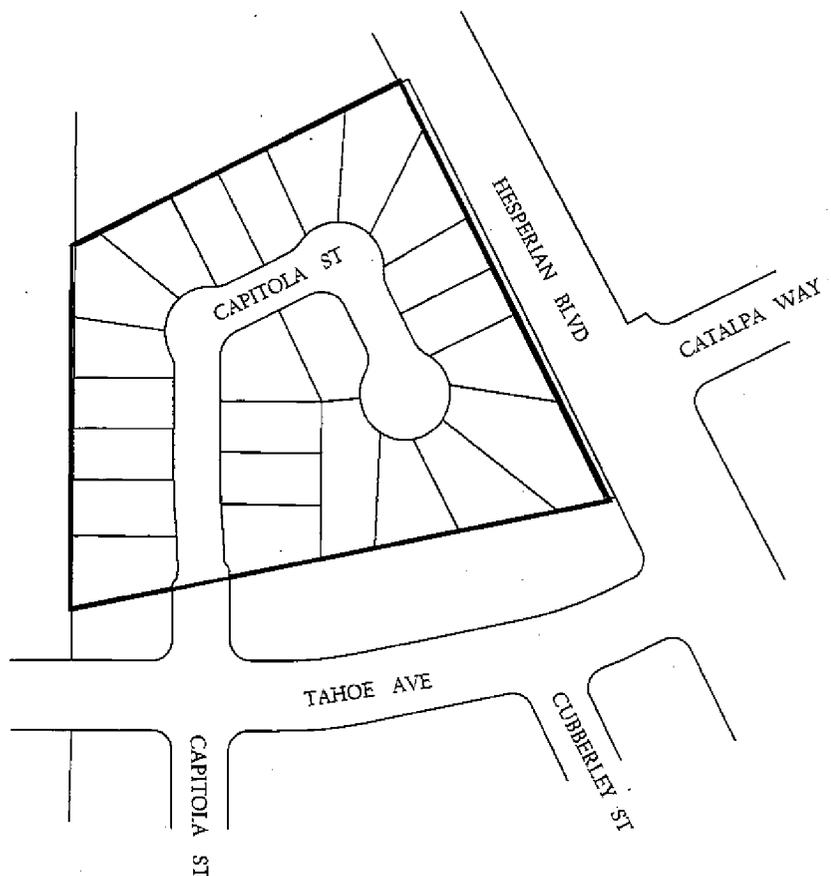
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 8 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 8: CAPITOLA STREET

LEGEND

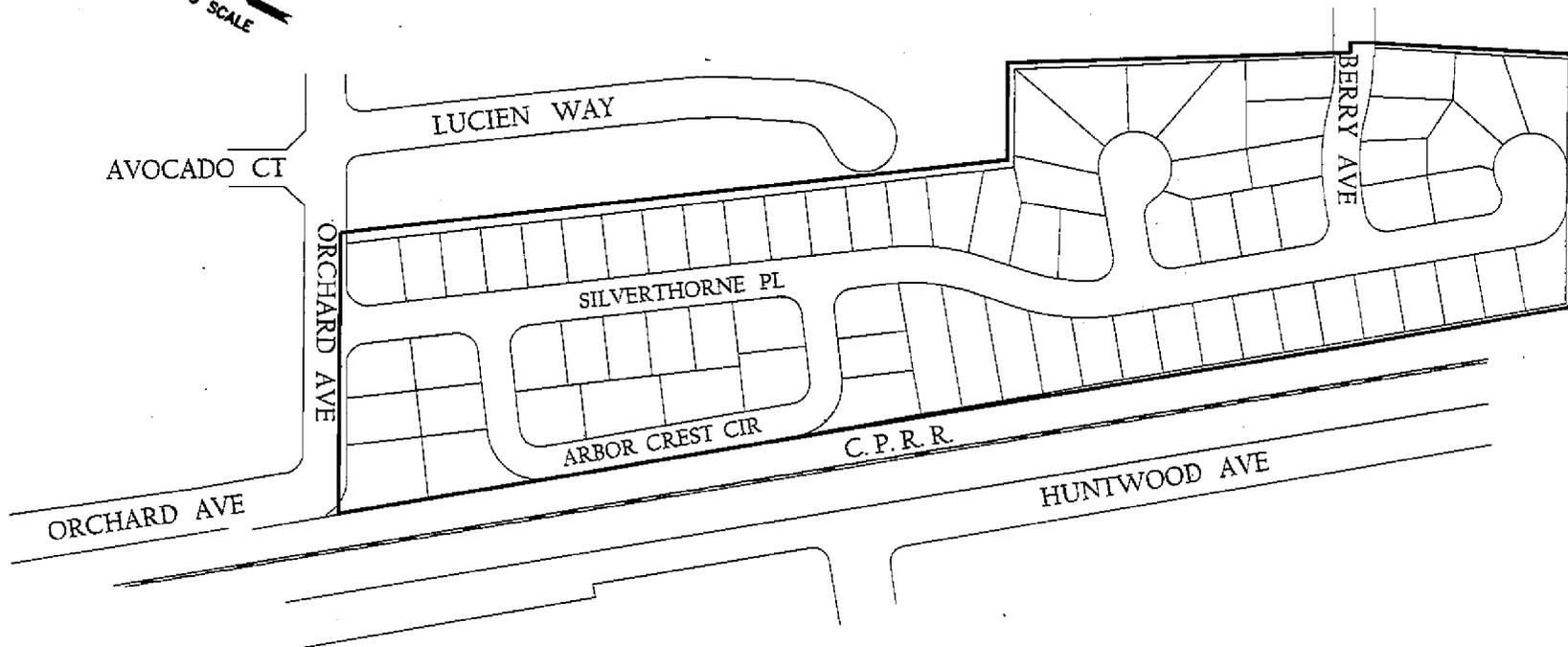
- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DIAGRAM

SHEET 9 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 9: ORCHARD AVENUE

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

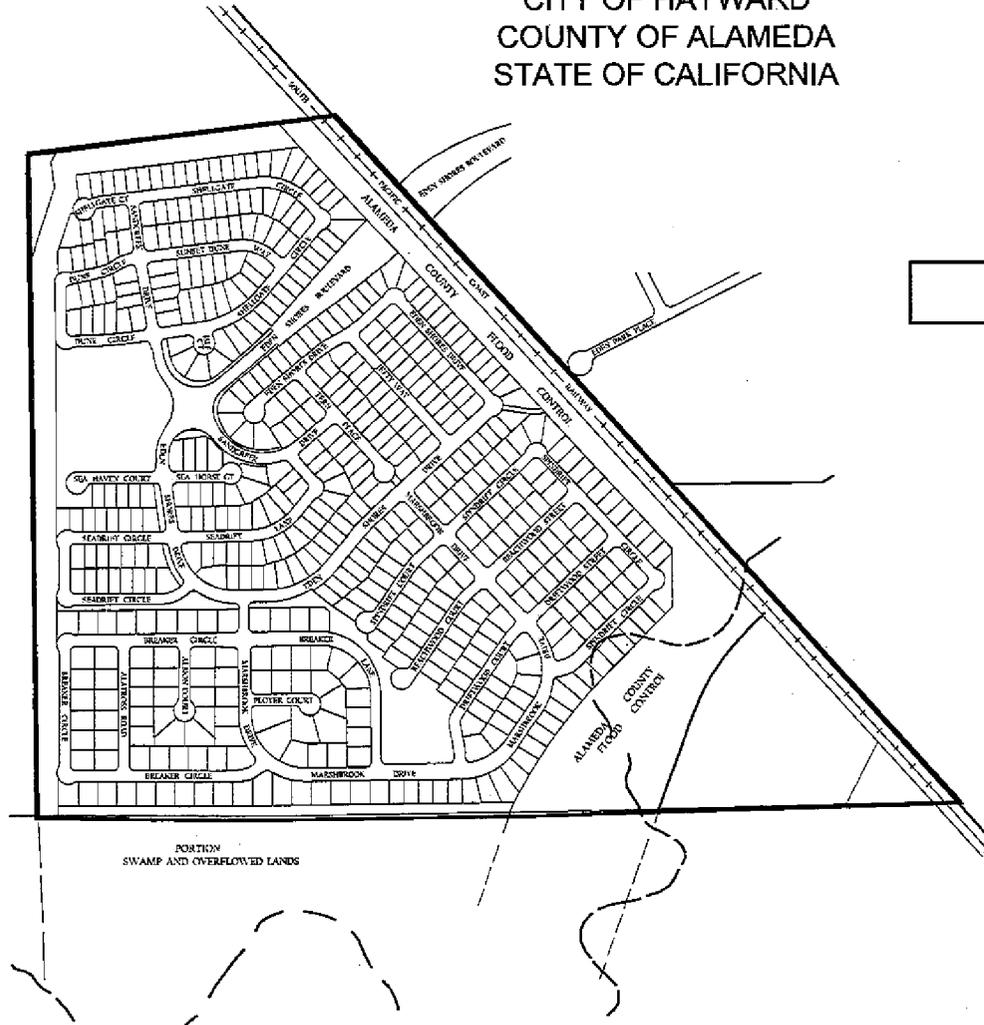
ASSESSMENT DIAGRAM

SHEET 10 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE
N



ZONE 10: EDEN SHORES

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

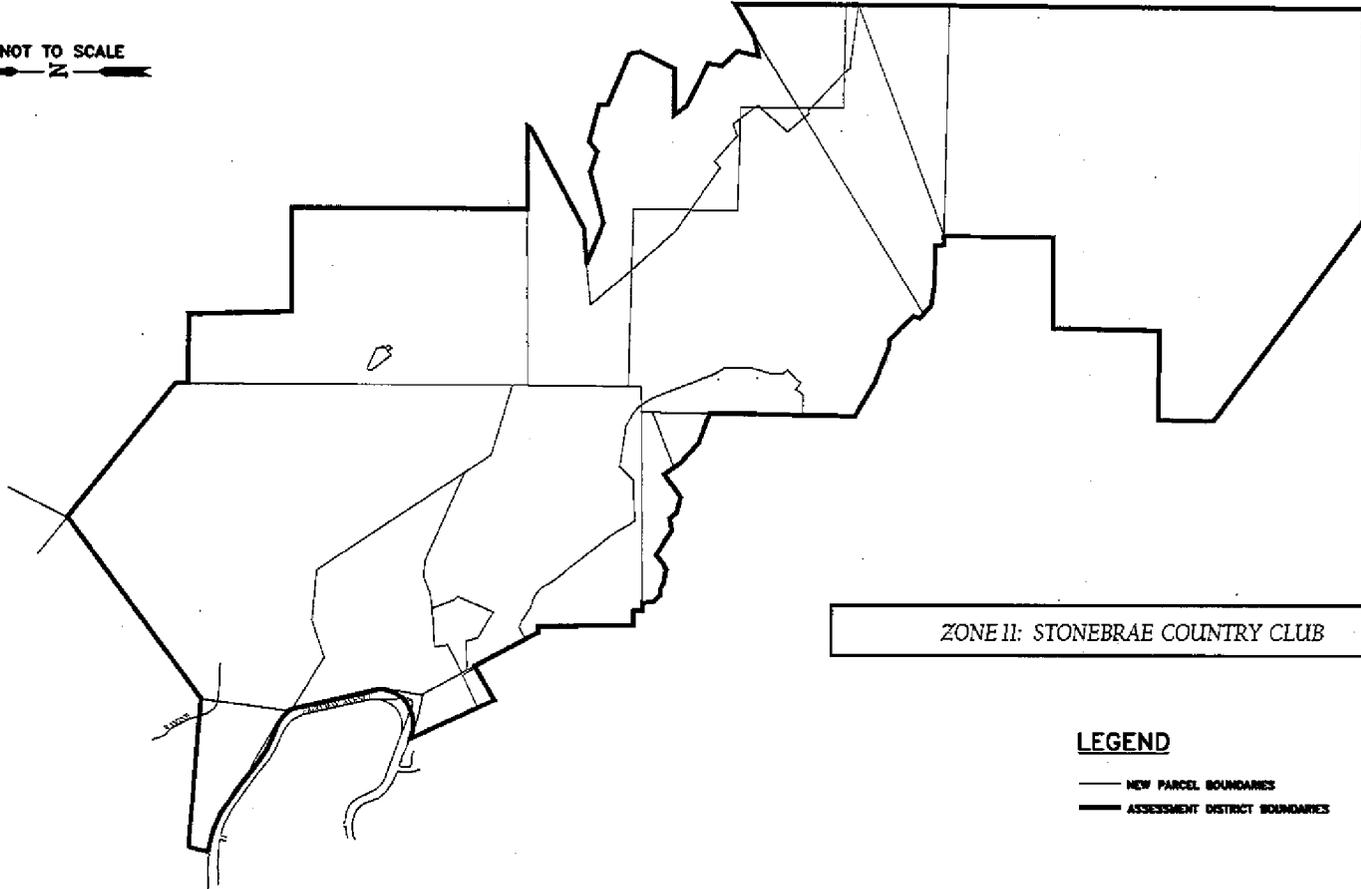
ASSESSMENT DIAGRAM

SHEET 11 OF 13

LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

NOT TO SCALE
N

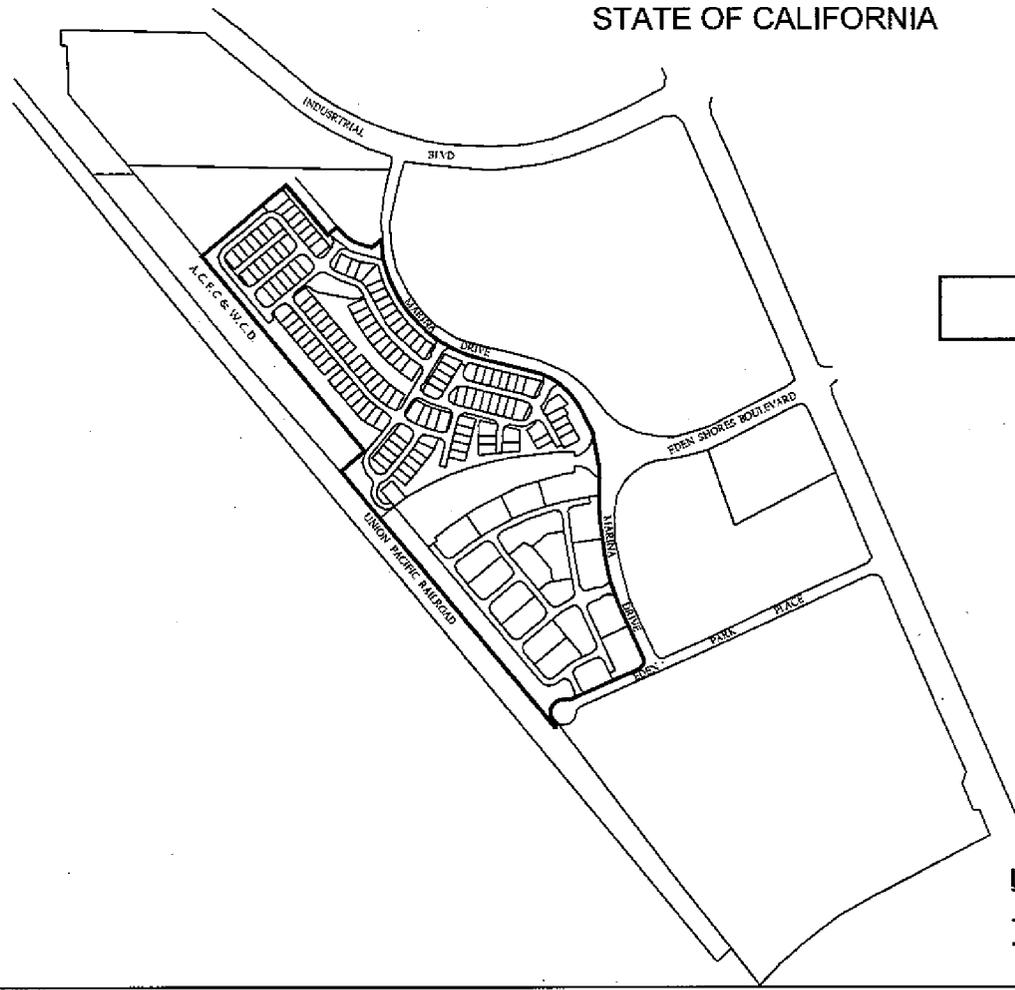


ZONE II: STONEBRAE COUNTRY CLUB

LEGEND

- NEW PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
EDEN SHORES EAST LANDSCAPE MAINTENANCE DISTRICT
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA

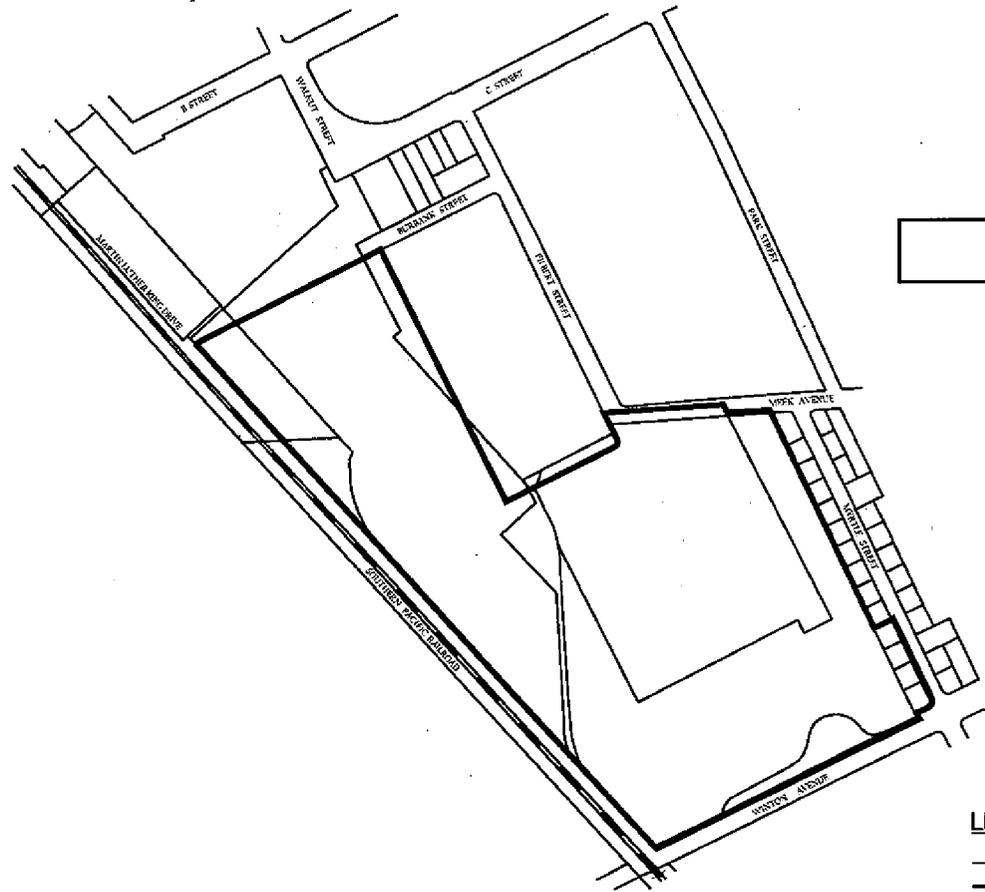
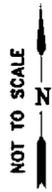


ZONE 12: EDEN SHORES EAST

LEGEND

- NEW PARCEL BOUNDARIES
- - - ASSESSMENT DISTRICT BOUNDARIES

ASSESSMENT DISTRICT DIAGRAM
EDEN SHORES EAST LANDSCAPE MAINTENANCE DISTRICT
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA



ZONE 13: CANNERY PLACE

LEGEND

- EXISTING PARCEL BOUNDARIES
- ASSESSMENT DISTRICT BOUNDARIES

APPENDIX C

FISCAL YEAR 2009
ASSESSMENT ROLL

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 01

Huntwood Ave. & Panjon St.

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount
465-0005-011-00	\$230.00
465-0005-012-00	\$230.00
465-0005-013-00	\$230.00
465-0005-014-00	\$230.00
465-0005-015-00	\$230.00
465-0005-016-00	\$230.00
465-0005-017-00	\$230.00
465-0005-018-00	\$230.00
465-0005-019-00	\$230.00
465-0005-020-00	\$230.00
465-0005-021-00	\$230.00
465-0005-022-00	\$230.00
465-0005-023-00	\$230.00
465-0005-024-00	\$230.00
465-0005-025-00	\$230.00
465-0005-026-00	\$230.00
465-0005-027-00	\$230.00
465-0005-028-00	\$230.00
465-0005-029-00	\$230.00
465-0005-030-00	\$230.00
465-0005-031-00	\$230.00
465-0005-032-00	\$230.00
465-0005-033-00	\$230.00
465-0005-034-00	\$230.00
465-0005-035-00	\$230.00
465-0005-036-00	\$230.00
465-0005-037-00	\$230.00
465-0005-038-00	\$230.00
465-0005-039-00	\$230.00
465-0005-040-00	\$230.00
<hr/>	
Total Parcels:	@ 30
Total Assessment:	\$6,900.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 02

Harder Rd. & Mocine Ave.

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452-0004-006-00	\$93.08	452-0004-059-00	\$93.08
452-0004-007-00	\$93.08	452-0004-060-00	\$93.08
452-0004-008-00	\$93.08	452-0004-061-00	\$93.08
452-0004-009-00	\$93.08	452-0004-062-00	\$93.08
452-0004-010-00	\$93.08	452-0004-063-00	\$93.08
452-0004-011-00	\$93.08	452-0004-064-00	\$93.08
452-0004-012-00	\$93.08	452-0004-065-00	\$93.08
452-0004-013-00	\$93.08	452-0004-066-00	\$93.08
452-0004-014-00	\$93.08	452-0004-067-00	\$93.08
452-0004-015-00	\$93.08	452-0004-068-00	\$93.08
452-0004-016-00	\$93.08	452-0004-069-00	\$93.08
452-0004-017-00	\$93.08	452-0004-070-00	\$93.08
452-0004-018-00	\$93.08	452-0004-071-00	\$93.08
452-0004-019-00	\$93.08	452-0004-072-00	\$93.08
452-0004-020-00	\$93.08	452-0004-073-00	\$93.08
452-0004-021-00	\$93.08	452-0004-074-00	\$93.08
452-0004-022-00	\$93.08	452-0004-075-00	\$93.08
452-0004-023-00	\$93.08	452-0004-076-00	\$93.08
452-0004-024-00	\$93.08	452-0004-077-00	\$93.08
452-0004-025-00	\$93.08	452-0004-078-00	\$93.08
452-0004-026-00	\$93.08	452-0004-079-00	\$93.08
452-0004-027-00	\$93.08	452-0004-080-00	\$93.08
452-0004-028-00	\$93.08	452-0004-081-00	\$93.08
452-0004-029-00	\$93.08	452-0004-082-00	\$93.08
452-0004-030-00	\$93.08	452-0004-083-00	\$93.08
452-0004-031-00	\$93.08	452-0004-084-00	\$93.08
452-0004-032-00	\$93.08	452-0004-085-00	\$93.08
452-0004-033-00	\$93.08	452-0004-086-00	\$93.08
452-0004-034-00	\$93.08	452-0004-087-00	\$93.08
452-0004-035-00	\$93.08	452-0004-088-00	\$93.08
452-0004-036-00	\$93.08	452-0004-089-00	\$93.08
452-0004-037-00	\$93.08	452-0004-090-00	\$93.08
452-0004-038-00	\$93.08	452-0004-091-00	\$93.08
452-0004-039-00	\$93.08		
452-0004-040-00	\$93.08	Total Parcels:	@ 85
452-0004-041-00	\$93.08	Total	
452-0004-042-00	\$93.08	Assessment:	\$7,911.80
452-0004-043-00	\$93.08		
452-0004-044-00	\$93.08		
452-0004-045-00	\$93.08		
452-0004-046-00	\$93.08		
452-0004-047-00	\$93.08		
452-0004-048-00	\$93.08		
452-0004-049-00	\$93.08		
452-0004-050-00	\$93.08		
452-0004-051-00	\$93.08		
452-0004-052-00	\$93.08		
452-0004-053-00	\$93.08		
452-0004-054-00	\$93.08		
452-0004-055-00	\$93.08		
452-0004-056-00	\$93.08		
452-0004-057-00	\$93.08		
452-0004-058-00	\$93.08		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 03

Hayward Blvd. & Fairview Ave.

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425-0490-008-00	\$724.98	425-0490-062-00	\$724.98	425-0490-124-00	\$724.98		
425-0490-009-00	\$724.98	425-0490-063-00	\$724.98	425-0490-125-00	\$724.98	Total Parcels:	@ 155
425-0490-010-00	\$724.98	425-0490-064-00	\$724.98	425-0490-127-00	\$724.98	Total	
425-0490-011-00	\$724.98	425-0490-065-00	\$724.98	425-0490-128-00	\$724.98	Assessment:	\$112,371.90
425-0490-012-00	\$724.98	425-0490-066-00	\$724.98	425-0490-129-00	\$724.98		
425-0490-013-00	\$724.98	425-0490-067-00	\$724.98	425-0490-130-00	\$724.98		
425-0490-014-00	\$724.98	425-0490-068-00	\$724.98	425-0490-131-00	\$724.98		
425-0490-015-00	\$724.98	425-0490-069-00	\$724.98	425-0490-132-00	\$724.98		
425-0490-016-00	\$724.98	425-0490-070-00	\$724.98	425-0490-133-00	\$724.98		
425-0490-017-00	\$724.98	425-0490-071-00	\$724.98	425-0490-134-00	\$724.98		
425-0490-018-00	\$724.98	425-0490-072-00	\$724.98	425-0490-135-00	\$724.98		
425-0490-019-00	\$724.98	425-0490-073-00	\$724.98	425-0490-136-00	\$724.98		
425-0490-020-00	\$724.98	425-0490-074-00	\$724.98	425-0490-137-00	\$724.98		
425-0490-021-00	\$724.98	425-0490-075-00	\$724.98	425-0490-138-00	\$724.98		
425-0490-022-00	\$724.98	425-0490-076-00	\$724.98	425-0490-139-00	\$724.98		
425-0490-023-00	\$724.98	425-0490-077-00	\$724.98	425-0490-140-00	\$724.98		
425-0490-024-00	\$724.98	425-0490-078-00	\$724.98	425-0490-141-00	\$724.98		
425-0490-025-00	\$724.98	425-0490-079-00	\$724.98	425-0490-142-00	\$724.98		
425-0490-026-00	\$724.98	425-0490-080-00	\$724.98	425-0490-143-00	\$724.98		
425-0490-027-00	\$724.98	425-0490-081-00	\$724.98	425-0490-144-00	\$724.98		
425-0490-028-00	\$724.98	425-0490-082-00	\$724.98	425-0490-145-00	\$724.98		
425-0490-029-00	\$724.98	425-0490-083-00	\$724.98	425-0490-146-00	\$724.98		
425-0490-030-00	\$724.98	425-0490-084-00	\$724.98	425-0490-147-00	\$724.98		
425-0490-031-00	\$724.98	425-0490-085-00	\$724.98	425-0490-148-00	\$724.98		
425-0490-032-00	\$724.98	425-0490-086-00	\$724.98	425-0490-149-00	\$724.98		
425-0490-033-00	\$724.98	425-0490-087-00	\$724.98	425-0490-150-00	\$724.98		
425-0490-034-00	\$724.98	425-0490-088-00	\$724.98	425-0490-151-00	\$724.98		
425-0490-035-00	\$724.98	425-0490-093-00	\$724.98	425-0490-152-00	\$724.98		
425-0490-037-00	\$724.98	425-0490-095-00	\$724.98	425-0490-153-00	\$724.98		
425-0490-039-00	\$724.98	425-0490-097-00	\$724.98	425-0490-154-00	\$724.98		
425-0490-040-00	\$724.98	425-0490-098-00	\$724.98	425-0490-155-00	\$724.98		
425-0490-041-00	\$724.98	425-0490-099-00	\$724.98	425-0490-156-00	\$724.98		
425-0490-042-00	\$724.98	425-0490-101-00	\$724.98	425-0490-157-00	\$724.98		
425-0490-043-00	\$724.98	425-0490-102-00	\$724.98	425-0490-158-00	\$724.98		
425-0490-044-00	\$724.98	425-0490-103-00	\$724.98	425-0490-159-00	\$724.98		
425-0490-045-00	\$724.98	425-0490-104-00	\$724.98	425-0490-160-00	\$724.98		
425-0490-046-00	\$724.98	425-0490-105-00	\$724.98	425-0490-161-00	\$724.98		
425-0490-047-00	\$724.98	425-0490-106-00	\$724.98	425-0490-162-00	\$724.98		
425-0490-048-00	\$724.98	425-0490-109-00	\$724.98	425-0490-163-00	\$724.98		
425-0490-049-00	\$724.98	425-0490-111-00	\$724.98	425-0490-164-00	\$724.98		
425-0490-050-00	\$724.98	425-0490-112-00	\$724.98	425-0490-165-00	\$724.98		
425-0490-051-00	\$724.98	425-0490-113-00	\$724.98	425-0490-166-00	\$724.98		
425-0490-052-00	\$724.98	425-0490-114-00	\$724.98	425-0490-167-00	\$724.98		
425-0490-053-00	\$724.98	425-0490-115-00	\$724.98	425-0490-168-00	\$724.98		
425-0490-054-00	\$724.98	425-0490-116-00	\$724.98	425-0490-169-00	\$724.98		
425-0490-055-00	\$724.98	425-0490-117-00	\$724.98	425-0490-170-00	\$724.98		
425-0490-056-00	\$724.98	425-0490-118-00	\$724.98	425-0490-171-00	\$724.98		
425-0490-057-00	\$724.98	425-0490-119-00	\$724.98	425-0490-091-01	\$724.98		
425-0490-058-00	\$724.98	425-0490-120-00	\$724.98	425-0490-175-00	\$724.98		
425-0490-059-00	\$724.98	425-0490-121-00	\$724.98	425-0490-177-00	\$724.98		
425-0490-060-02	\$724.98	425-0490-122-00	\$724.98	425-0490-178-01	\$724.98		
425-0490-061-01	\$724.98	425-0490-123-00	\$724.98				

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 04

Pacheco Wy, Stratford Rd, Russ Ln, Ward

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	\$1 21.00	464 -0121-059-00	\$1 21.00	464 -0122-017-00	\$1 21.00	464 -0122-069-00	\$1 21.00
464 -0121-002-00	\$1 21.00	464 -0121-060-00	\$1 21.00	464 -0122-018-00	\$1 21.00	464 -0122-070-00	\$1 21.00
464 -0121-003-00	\$1 21.00	464 -0121-061-00	\$1 21.00	464 -0122-019-00	\$1 21.00	464 -0122-071-00	\$1 21.00
464 -0121-004-00	\$1 21.00	464 -0121-062-00	\$1 21.00	464 -0122-020-00	\$1 21.00	464 -0122-072-00	\$1 21.00
464 -0121-005-00	\$1 21.00	464 -0121-063-00	\$1 21.00	464 -0122-021-00	\$1 21.00	464 -0122-073-00	\$1 21.00
464 -0121-006-00	\$1 21.00	464 -0121-064-00	\$1 21.00	464 -0122-022-00	\$1 21.00	464 -0122-074-00	\$1 21.00
464 -0121-007-00	\$1 21.00	464 -0121-065-00	\$1 21.00	464 -0122-023-00	\$1 21.00	464 -0122-075-00	\$1 21.00
464 -0121-008-00	\$1 21.00	464 -0121-066-00	\$1 21.00	464 -0122-024-00	\$1 21.00	464 -0122-076-00	\$1 21.00
464 -0121-009-00	\$1 21.00	464 -0121-067-00	\$1 21.00	464 -0122-025-00	\$1 21.00	464 -0122-077-00	\$1 21.00
464 -0121-010-00	\$1 21.00	464 -0121-068-00	\$1 21.00	464 -0122-026-00	\$1 21.00	464 -0122-078-00	\$1 21.00
464 -0121-011-00	\$1 21.00	464 -0121-069-00	\$1 21.00	464 -0122-027-00	\$1 21.00	464 -0122-079-00	\$1 21.00
464 -0121-012-00	\$1 21.00	464 -0121-070-00	\$1 21.00	464 -0122-028-00	\$1 21.00	464 -0122-080-00	\$1 21.00
464 -0121-013-00	\$1 21.00	464 -0121-071-00	\$1 21.00	464 -0122-029-00	\$1 21.00	464 -0122-081-00	\$1 21.00
464 -0121-014-00	\$1 21.00	464 -0121-072-00	\$1 21.00	464 -0122-030-00	\$1 21.00	464 -0122-082-00	\$1 21.00
464 -0121-015-00	\$1 21.00	464 -0121-073-00	\$1 21.00	464 -0122-031-00	\$1 21.00	464 -0122-083-00	\$1 21.00
464 -0121-016-00	\$1 21.00	464 -0121-074-00	\$1 21.00	464 -0122-032-00	\$1 21.00	464 -0122-084-00	\$1 21.00
464 -0121-017-00	\$1 21.00	464 -0121-075-00	\$1 21.00	464 -0122-033-00	\$1 21.00	464 -0122-085-00	\$1 21.00
464 -0121-018-00	\$1 21.00	464 -0121-076-00	\$1 21.00	464 -0122-034-00	\$1 21.00	464 -0122-086-00	\$1 21.00
464 -0121-019-00	\$1 21.00	464 -0121-077-00	\$1 21.00	464 -0122-035-00	\$1 21.00	464 -0122-087-00	\$1 21.00
464 -0121-020-00	\$1 21.00	464 -0121-078-00	\$1 21.00	464 -0122-036-00	\$1 21.00		
464 -0121-021-00	\$1 21.00	464 -0121-080-00	\$1 21.00	464 -0122-037-00	\$1 21.00	Total Parcels:	@ 175
464 -0121-022-00	\$1 21.00	464 -0121-081-00	\$1 21.00	464 -0122-038-00	\$1 21.00	Total	
464 -0121-023-00	\$1 21.00	464 -0121-082-00	\$1 21.00	464 -0122-039-00	\$1 21.00	Assessment:	\$21,175.00
464 -0121-024-00	\$1 21.00	464 -0121-083-00	\$1 21.00	464 -0122-040-00	\$1 21.00		
464 -0121-025-00	\$1 21.00	464 -0121-084-00	\$1 21.00	464 -0122-041-00	\$1 21.00		
464 -0121-026-00	\$1 21.00	464 -0121-085-00	\$1 21.00	464 -0122-042-00	\$1 21.00		
464 -0121-027-00	\$1 21.00	464 -0121-086-00	\$1 21.00	464 -0122-043-00	\$1 21.00		
464 -0121-028-00	\$1 21.00	464 -0121-087-00	\$1 21.00	464 -0122-044-00	\$1 21.00		
464 -0121-029-00	\$1 21.00	464 -0121-088-00	\$1 21.00	464 -0122-045-00	\$1 21.00		
464 -0121-030-00	\$1 21.00	464 -0121-089-00	\$1 21.00	464 -0122-046-00	\$1 21.00		
464 -0121-031-00	\$1 21.00	464 -0121-090-00	\$1 21.00	464 -0122-047-00	\$1 21.00		
464 -0121-032-00	\$1 21.00	464 -0121-091-00	\$1 21.00	464 -0122-048-00	\$1 21.00		
464 -0121-033-00	\$1 21.00	464 -0121-092-00	\$1 21.00	464 -0122-049-00	\$1 21.00		
464 -0121-034-00	\$1 21.00	464 -0121-093-00	\$1 21.00	464 -0122-050-00	\$1 21.00		
464 -0121-035-00	\$1 21.00	464 -0121-094-00	\$1 21.00	464 -0122-051-00	\$1 21.00		
464 -0121-036-00	\$1 21.00	464 -0121-095-00	\$1 21.00	464 -0122-052-00	\$1 21.00		
464 -0121-037-00	\$1 21.00	464 -0121-096-00	\$1 21.00	464 -0122-053-00	\$1 21.00		
464 -0121-038-00	\$1 21.00	464 -0122-001-00	\$1 21.00	464 -0122-054-00	\$1 21.00		
464 -0121-039-00	\$1 21.00	464 -0122-003-00	\$1 21.00	464 -0122-055-00	\$1 21.00		
464 -0121-040-00	\$1 21.00	464 -0122-004-00	\$1 21.00	464 -0122-056-00	\$1 21.00		
464 -0121-041-00	\$1 21.00	464 -0122-005-00	\$1 21.00	464 -0122-057-00	\$1 21.00		
464 -0121-042-00	\$1 21.00	464 -0122-006-00	\$1 21.00	464 -0122-058-00	\$1 21.00		
464 -0121-049-00	\$1 21.00	464 -0122-007-00	\$1 21.00	464 -0122-059-00	\$1 21.00		
464 -0121-050-00	\$1 21.00	464 -0122-008-00	\$1 21.00	464 -0122-060-00	\$1 21.00		
464 -0121-051-00	\$1 21.00	464 -0122-009-00	\$1 21.00	464 -0122-061-00	\$1 21.00		
464 -0121-052-00	\$1 21.00	464 -0122-010-00	\$1 21.00	464 -0122-062-00	\$1 21.00		
464 -0121-053-00	\$1 21.00	464 -0122-011-00	\$1 21.00	464 -0122-063-00	\$1 21.00		
464 -0121-054-00	\$1 21.00	464 -0122-012-00	\$1 21.00	464 -0122-064-00	\$1 21.00		
464 -0121-055-00	\$1 21.00	464 -0122-013-00	\$1 21.00	464 -0122-065-00	\$1 21.00		
464 -0121-056-00	\$1 21.00	464 -0122-014-00	\$1 21.00	464 -0122-066-00	\$1 21.00		
464 -0121-057-00	\$1 21.00	464 -0122-015-00	\$1 21.00	464 -0122-067-00	\$1 21.00		
464 -0121-058-00	\$1 21.00	464 -0122-016-00	\$1 21.00	464 -0122-068-00	\$1 21.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 05

Soto Rd. & Plum Tree St.

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount
444-0048-078-00	\$139.12
444-0048-079-00	\$139.12
444-0048-080-00	\$139.12
444-0048-081-00	\$139.12
444-0048-082-00	\$139.12
444-0048-083-00	\$139.12
444-0048-084-00	\$139.12
444-0048-085-00	\$139.12
444-0048-086-00	\$139.12
444-0048-087-00	\$139.12
444-0048-088-00	\$139.12
444-0048-089-00	\$139.12
444-0048-090-00	\$139.12
444-0048-091-00	\$139.12
444-0048-092-00	\$139.12
444-0048-097-00	\$139.12
444-0048-098-00	\$139.12
444-0048-099-00	\$139.12
444-0048-100-00	\$139.12
444-0048-101-00	\$139.12
444-0048-102-00	\$139.12
444-0048-103-00	\$139.12
444-0048-104-00	\$139.12
444-0048-105-00	\$139.12
444-0048-106-00	\$139.12
444-0048-107-00	\$139.12
444-0048-108-00	\$139.12
444-0048-109-00	\$139.12
444-0048-110-00	\$139.12
444-0048-111-00	\$139.12
444-0048-112-00	\$139.12
444-0048-113-00	\$139.12
444-0048-114-00	\$139.12
444-0048-115-00	\$139.12
444-0048-116-00	\$139.12
444-0048-117-00	\$139.12
444-0048-118-00	\$139.12
444-0048-119-00	\$139.12
<hr/>	
Total Parcels:	@ 38
Total Assessment:	\$5,286.56

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 06

Peppertree Pk

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$954.44
475 -0174-014-01	\$928.70
475 -0174-017-01	\$783.58
475 -0174-019-02	\$911.20
475 -0174-022-01	\$604.58
475 -0174-025-01	\$811.18
475 -0174-027-01	\$489.46
475 -0174-033-00	\$644.48
475 -0174-034-00	\$658.58
475 -0174-042-00	\$874.70
475 -0174-043-00	\$2,327.10
Total Parcels:	@ 11
Total Assessment:	\$9,988.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$450.00	078G-2652-050-00	\$450.00	078G-2652-102-00	\$450.00	078G-2652-154-00	\$450.00
078G-2651-018-01	\$450.00	078G-2652-051-00	\$450.00	078G-2652-103-00	\$450.00	078G-2652-155-00	\$450.00
078G-2651-018-02	\$450.00	078G-2652-052-00	\$450.00	078G-2652-104-00	\$450.00	078G-2652-156-00	\$450.00
078G-2651-019-00	\$450.00	078G-2652-053-00	\$450.00	078G-2652-105-00	\$450.00	078G-2652-157-00	\$450.00
078G-2652-002-00	\$450.00	078G-2652-054-00	\$450.00	078G-2652-106-00	\$450.00	078G-2652-158-00	\$450.00
078G-2652-003-00	\$450.00	078G-2652-055-00	\$450.00	078G-2652-107-00	\$450.00	078G-2652-159-00	\$450.00
078G-2652-004-00	\$450.00	078G-2652-056-00	\$450.00	078G-2652-108-00	\$450.00	078G-2652-160-00	\$450.00
078G-2652-005-00	\$450.00	078G-2652-057-00	\$450.00	078G-2652-109-00	\$450.00	078G-2652-161-00	\$450.00
078G-2652-006-00	\$450.00	078G-2652-058-00	\$450.00	078G-2652-110-00	\$450.00	078G-2653-001-00	\$450.00
078G-2652-007-00	\$450.00	078G-2652-059-00	\$450.00	078G-2652-111-00	\$450.00	078G-2653-002-00	\$450.00
078G-2652-008-00	\$450.00	078G-2652-060-00	\$450.00	078G-2652-112-00	\$450.00	078G-2653-003-00	\$450.00
078G-2652-009-00	\$450.00	078G-2652-061-00	\$450.00	078G-2652-113-00	\$450.00	078G-2653-004-00	\$450.00
078G-2652-010-00	\$450.00	078G-2652-062-00	\$450.00	078G-2652-114-00	\$450.00	078G-2653-005-00	\$450.00
078G-2652-011-00	\$450.00	078G-2652-063-00	\$450.00	078G-2652-115-00	\$450.00	078G-2653-006-00	\$450.00
078G-2652-012-00	\$450.00	078G-2652-064-00	\$450.00	078G-2652-116-00	\$450.00	078G-2653-007-00	\$450.00
078G-2652-013-00	\$450.00	078G-2652-065-00	\$450.00	078G-2652-117-00	\$450.00	078G-2653-008-00	\$450.00
078G-2652-014-00	\$450.00	078G-2652-066-00	\$450.00	078G-2652-118-00	\$450.00	078G-2653-009-00	\$450.00
078G-2652-015-00	\$450.00	078G-2652-067-00	\$450.00	078G-2652-119-00	\$450.00	078G-2653-010-00	\$450.00
078G-2652-016-00	\$450.00	078G-2652-068-00	\$450.00	078G-2652-120-00	\$450.00	078G-2653-011-00	\$450.00
078G-2652-017-00	\$450.00	078G-2652-069-00	\$450.00	078G-2652-121-00	\$450.00	078G-2653-012-00	\$450.00
078G-2652-018-00	\$450.00	078G-2652-070-00	\$450.00	078G-2652-122-00	\$450.00	078G-2653-013-00	\$450.00
078G-2652-019-00	\$450.00	078G-2652-071-00	\$450.00	078G-2652-123-00	\$450.00	078G-2653-014-00	\$450.00
078G-2652-020-00	\$450.00	078G-2652-072-00	\$450.00	078G-2652-124-00	\$450.00	078G-2653-015-00	\$450.00
078G-2652-021-00	\$450.00	078G-2652-073-00	\$450.00	078G-2652-125-00	\$450.00	078G-2653-016-00	\$450.00
078G-2652-022-00	\$450.00	078G-2652-074-00	\$450.00	078G-2652-126-00	\$450.00	078G-2653-017-00	\$450.00
078G-2652-023-00	\$450.00	078G-2652-075-00	\$450.00	078G-2652-127-00	\$450.00	078G-2653-018-00	\$450.00
078G-2652-024-00	\$450.00	078G-2652-076-00	\$450.00	078G-2652-128-00	\$450.00	078G-2653-019-00	\$450.00
078G-2652-025-00	\$450.00	078G-2652-077-00	\$450.00	078G-2652-129-00	\$450.00	078G-2653-020-00	\$450.00
078G-2652-026-00	\$450.00	078G-2652-078-00	\$450.00	078G-2652-130-00	\$450.00	078G-2653-021-00	\$450.00
078G-2652-027-00	\$450.00	078G-2652-079-00	\$450.00	078G-2652-131-00	\$450.00	078G-2653-022-00	\$450.00
078G-2652-028-00	\$450.00	078G-2652-080-00	\$450.00	078G-2652-132-00	\$450.00	078G-2653-023-00	\$450.00
078G-2652-029-00	\$450.00	078G-2652-081-00	\$450.00	078G-2652-133-00	\$450.00	078G-2653-024-00	\$450.00
078G-2652-030-00	\$450.00	078G-2652-082-00	\$450.00	078G-2652-134-00	\$450.00	078G-2653-025-00	\$450.00
078G-2652-031-00	\$450.00	078G-2652-083-00	\$450.00	078G-2652-135-00	\$450.00	078G-2653-026-00	\$450.00
078G-2652-032-00	\$450.00	078G-2652-084-00	\$450.00	078G-2652-136-00	\$450.00	078G-2653-027-00	\$450.00
078G-2652-033-00	\$450.00	078G-2652-085-00	\$450.00	078G-2652-137-00	\$450.00	078G-2653-028-00	\$450.00
078G-2652-034-00	\$450.00	078G-2652-086-00	\$450.00	078G-2652-138-00	\$450.00	078G-2653-029-00	\$450.00
078G-2652-035-00	\$450.00	078G-2652-087-00	\$450.00	078G-2652-139-00	\$450.00	078G-2653-030-00	\$450.00
078G-2652-036-00	\$450.00	078G-2652-088-00	\$450.00	078G-2652-140-00	\$450.00	078G-2653-031-00	\$450.00
078G-2652-037-00	\$450.00	078G-2652-089-00	\$450.00	078G-2652-141-00	\$450.00	078G-2653-032-00	\$450.00
078G-2652-038-00	\$450.00	078G-2652-090-00	\$450.00	078G-2652-142-00	\$450.00	078G-2653-033-00	\$450.00
078G-2652-039-00	\$450.00	078G-2652-091-00	\$450.00	078G-2652-143-00	\$450.00	078G-2653-034-00	\$450.00
078G-2652-040-00	\$450.00	078G-2652-092-00	\$450.00	078G-2652-144-00	\$450.00	078G-2653-035-00	\$450.00
078G-2652-041-00	\$450.00	078G-2652-093-00	\$450.00	078G-2652-145-00	\$450.00	078G-2653-036-00	\$450.00
078G-2652-042-00	\$450.00	078G-2652-094-00	\$450.00	078G-2652-146-00	\$450.00	078G-2653-037-00	\$450.00
078G-2652-043-00	\$450.00	078G-2652-095-00	\$450.00	078G-2652-147-00	\$450.00	078G-2653-038-00	\$450.00
078G-2652-044-00	\$450.00	078G-2652-096-00	\$450.00	078G-2652-148-00	\$450.00	078G-2653-039-00	\$450.00
078G-2652-045-00	\$450.00	078G-2652-097-00	\$450.00	078G-2652-149-00	\$450.00	078G-2653-040-00	\$450.00
078G-2652-046-00	\$450.00	078G-2652-098-00	\$450.00	078G-2652-150-00	\$450.00	078G-2653-041-00	\$450.00
078G-2652-047-00	\$450.00	078G-2652-099-00	\$450.00	078G-2652-151-00	\$450.00	078G-2653-042-00	\$450.00
078G-2652-048-00	\$450.00	078G-2652-100-00	\$450.00	078G-2652-152-00	\$450.00	078G-2653-043-00	\$450.00
078G-2652-049-00	\$450.00	078G-2652-101-00	\$450.00	078G-2652-153-00	\$450.00	078G-2653-044-00	\$450.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

Zone 07

Mission Blvd, Industrial Pkwy, Arrowhead

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-045-00	\$450.00	078G-2654-010-00	\$450.00	078G-2654-062-00	\$450.00
078G-2653-046-00	\$450.00	078G-2654-011-00	\$450.00	078G-2654-063-00	\$450.00
078G-2653-047-00	\$450.00	078G-2654-012-00	\$450.00	078G-2654-064-00	\$450.00
078G-2653-048-00	\$450.00	078G-2654-013-00	\$450.00	078G-2654-065-00	\$450.00
078G-2653-049-00	\$450.00	078G-2654-014-00	\$450.00	078G-2654-066-00	\$450.00
078G-2653-050-00	\$450.00	078G-2654-015-00	\$450.00	078G-2654-067-00	\$450.00
078G-2653-051-00	\$450.00	078G-2654-016-00	\$450.00	078G-2654-068-00	\$450.00
078G-2653-052-00	\$450.00	078G-2654-017-00	\$450.00	078G-2654-069-00	\$450.00
078G-2653-053-00	\$450.00	078G-2654-018-00	\$450.00	078G-2654-070-00	\$450.00
078G-2653-054-00	\$450.00	078G-2654-019-00	\$450.00	078G-2654-071-00	\$450.00
078G-2653-055-00	\$450.00	078G-2654-020-00	\$450.00	078G-2654-072-00	\$450.00
078G-2653-056-00	\$450.00	078G-2654-021-00	\$450.00	078G-2654-073-00	\$450.00
078G-2653-057-00	\$450.00	078G-2654-022-00	\$450.00	078G-2654-074-00	\$450.00
078G-2653-058-00	\$450.00	078G-2654-023-00	\$450.00	078G-2654-075-00	\$450.00
078G-2653-059-00	\$450.00	078G-2654-024-00	\$450.00	078G-2654-076-00	\$450.00
078G-2653-060-00	\$450.00	078G-2654-025-00	\$450.00	078G-2654-077-00	\$450.00
078G-2653-061-00	\$450.00	078G-2654-026-00	\$450.00	078G-2654-078-00	\$450.00
078G-2653-062-00	\$450.00	078G-2654-027-00	\$450.00	078G-2654-079-00	\$450.00
078G-2653-063-00	\$450.00	078G-2654-028-00	\$450.00	078G-2654-080-00	\$450.00
078G-2653-064-00	\$450.00	078G-2654-029-00	\$450.00	078G-2654-081-00	\$450.00
078G-2653-065-00	\$450.00	078G-2654-030-00	\$450.00	078G-2654-082-00	\$450.00
078G-2653-066-00	\$450.00	078G-2654-031-00	\$450.00	078G-2654-083-00	\$450.00
078G-2653-067-00	\$450.00	078G-2654-032-00	\$450.00	078G-2654-084-00	\$450.00
078G-2653-068-00	\$450.00	078G-2654-033-00	\$450.00	078G-2654-085-00	\$450.00
078G-2653-069-00	\$450.00	078G-2654-034-00	\$450.00	078G-2654-086-00	\$450.00
078G-2653-070-00	\$450.00	078G-2654-035-00	\$450.00	078G-2654-087-00	\$450.00
078G-2653-071-00	\$450.00	078G-2654-036-00	\$450.00	078G-2654-088-00	\$450.00
078G-2653-072-00	\$450.00	078G-2654-037-00	\$450.00	078G-2654-089-00	\$450.00
078G-2653-073-00	\$450.00	078G-2654-038-00	\$450.00	078G-2654-090-00	\$450.00
078G-2653-074-00	\$450.00	078G-2654-039-00	\$450.00	078G-2654-091-00	\$450.00
078G-2653-075-00	\$450.00	078G-2654-040-00	\$450.00	078G-2654-092-00	\$450.00
078G-2653-076-00	\$450.00	078G-2654-041-00	\$450.00	078G-2654-093-00	\$450.00
078G-2653-077-00	\$450.00	078G-2654-042-00	\$450.00	078G-2654-094-03	\$450.00
078G-2653-078-00	\$450.00	078G-2654-043-00	\$450.00	078G-2654-095-03	\$450.00
078G-2653-079-00	\$450.00	078G-2654-044-00	\$450.00	078G-2654-096-00	\$450.00
078G-2653-080-00	\$450.00	078G-2654-045-00	\$450.00	078G-2651-017-02	\$450.00
078G-2653-081-00	\$450.00	078G-2654-046-00	\$450.00		
078G-2653-082-00	\$450.00	078G-2654-047-00	\$450.00	Total Parcels:	@ 348
078G-2653-083-00	\$450.00	078G-2654-048-00	\$450.00	Total	
078G-2653-084-00	\$450.00	078G-2654-049-00	\$450.00	Assessment:	\$156,600.00
078G-2653-085-00	\$450.00	078G-2654-050-00	\$450.00		
078G-2653-086-00	\$450.00	078G-2654-051-00	\$450.00		
078G-2653-087-00	\$450.00	078G-2654-052-00	\$450.00		
078G-2654-001-00	\$450.00	078G-2654-053-00	\$450.00		
078G-2654-002-00	\$450.00	078G-2654-054-00	\$450.00		
078G-2654-003-00	\$450.00	078G-2654-055-00	\$450.00		
078G-2654-004-00	\$450.00	078G-2654-056-00	\$450.00		
078G-2654-005-00	\$450.00	078G-2654-057-00	\$450.00		
078G-2654-006-00	\$450.00	078G-2654-058-00	\$450.00		
078G-2654-007-00	\$450.00	078G-2654-059-00	\$450.00		
078G-2654-008-00	\$450.00	078G-2654-060-00	\$450.00		
078G-2654-009-00	\$450.00	078G-2654-061-00	\$450.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone 08

Capitola St.

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount
456-0096-002-00	\$350.00
456-0096-003-00	\$350.00
456-0096-004-00	\$350.00
456-0096-005-00	\$350.00
456-0096-006-00	\$350.00
456-0096-007-00	\$350.00
456-0096-008-00	\$350.00
456-0096-009-00	\$350.00
456-0096-010-00	\$350.00
456-0096-011-00	\$350.00
456-0096-012-00	\$350.00
456-0096-013-00	\$350.00
456-0096-014-00	\$350.00
456-0096-015-00	\$350.00
456-0096-016-00	\$350.00
456-0096-017-00	\$350.00
456-0096-018-00	\$350.00
456-0096-019-00	\$350.00
456-0096-020-00	\$350.00
456-0096-021-00	\$350.00
456-0096-022-00	\$350.00
456-0096-023-00	\$350.00
456-0096-024-00	\$350.00
456-0096-025-00	\$350.00
Total Parcels:	@ 24
Total Assessment:	\$8,400.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

Zone 09

Orchard Avenue

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444-0049-001-00	\$25.00	444-0049-053-00	\$25.00
444-0049-002-00	\$25.00	444-0049-054-00	\$25.00
444-0049-003-00	\$25.00	444-0049-055-00	\$25.00
444-0049-004-00	\$25.00	444-0049-056-00	\$25.00
444-0049-005-00	\$25.00	444-0049-057-00	\$25.00
444-0049-006-00	\$25.00	444-0049-058-00	\$25.00
444-0049-007-00	\$25.00	444-0049-059-00	\$25.00
444-0049-008-00	\$25.00	444-0049-060-00	\$25.00
444-0049-009-00	\$25.00	444-0049-061-00	\$25.00
444-0049-010-00	\$25.00	444-0049-062-00	\$25.00
444-0049-011-00	\$25.00	444-0049-063-00	\$25.00
444-0049-012-00	\$25.00	444-0049-064-00	\$25.00
444-0049-013-00	\$25.00	444-0049-065-00	\$25.00
444-0049-014-00	\$25.00	444-0049-066-00	\$25.00
444-0049-015-00	\$25.00	444-0049-067-00	\$25.00
444-0049-016-00	\$25.00	444-0049-068-00	\$25.00
444-0049-017-00	\$25.00	444-0049-069-00	\$25.00
444-0049-018-00	\$25.00	444-0049-070-00	\$25.00
444-0049-019-00	\$25.00	444-0049-071-00	\$25.00
444-0049-020-00	\$25.00	444-0049-072-00	\$25.00
444-0049-021-00	\$25.00	444-0049-073-00	\$25.00
444-0049-022-00	\$25.00	444-0049-074-00	\$25.00
444-0049-023-00	\$25.00		
444-0049-024-00	\$25.00	Total Parcels:	@ 74
444-0049-025-00	\$25.00	Total	
444-0049-026-00	\$25.00	Assessment:	\$1,850.00
444-0049-027-00	\$25.00		
444-0049-028-00	\$25.00		
444-0049-029-00	\$25.00		
444-0049-030-00	\$25.00		
444-0049-031-00	\$25.00		
444-0049-032-00	\$25.00		
444-0049-033-00	\$25.00		
444-0049-034-00	\$25.00		
444-0049-035-00	\$25.00		
444-0049-036-00	\$25.00		
444-0049-037-00	\$25.00		
444-0049-038-00	\$25.00		
444-0049-039-00	\$25.00		
444-0049-040-00	\$25.00		
444-0049-041-00	\$25.00		
444-0049-042-00	\$25.00		
444-0049-043-00	\$25.00		
444-0049-044-00	\$25.00		
444-0049-045-00	\$25.00		
444-0049-046-00	\$25.00		
444-0049-047-00	\$25.00		
444-0049-048-00	\$25.00		
444-0049-049-00	\$25.00		
444-0049-050-00	\$25.00		
444-0049-051-00	\$25.00		
444-0049-052-00	\$25.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 10

APPENDIX C

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0037-002-00	\$330.00	461-0037-054-00	\$330.00	461-0037-106-00	\$330.00	461-0100-050-00	\$330.00
461-0037-003-00	\$330.00	461-0037-055-00	\$330.00	461-0037-107-00	\$330.00	461-0100-051-00	\$330.00
461-0037-004-00	\$330.00	461-0037-056-00	\$330.00	461-0037-108-00	\$330.00	461-0100-052-00	\$330.00
461-0037-005-00	\$330.00	461-0037-057-00	\$330.00	461-0037-109-00	\$330.00	461-0100-053-00	\$330.00
461-0037-006-00	\$330.00	461-0037-058-00	\$330.00	461-0037-110-00	\$330.00	461-0100-054-00	\$330.00
461-0037-007-00	\$330.00	461-0037-059-00	\$330.00	461-0100-003-00	\$330.00	461-0100-055-00	\$330.00
461-0037-008-00	\$330.00	461-0037-060-00	\$330.00	461-0100-004-00	\$330.00	461-0100-056-00	\$330.00
461-0037-009-00	\$330.00	461-0037-061-00	\$330.00	461-0100-005-00	\$330.00	461-0100-057-00	\$330.00
461-0037-010-00	\$330.00	461-0037-062-00	\$330.00	461-0100-006-00	\$330.00	461-0100-058-00	\$330.00
461-0037-011-00	\$330.00	461-0037-063-00	\$330.00	461-0100-007-00	\$330.00	461-0100-059-00	\$330.00
461-0037-012-00	\$330.00	461-0037-064-00	\$330.00	461-0100-008-00	\$330.00	461-0100-060-00	\$330.00
461-0037-013-00	\$330.00	461-0037-065-00	\$330.00	461-0100-009-00	\$330.00	461-0100-061-00	\$330.00
461-0037-014-00	\$330.00	461-0037-066-00	\$330.00	461-0100-010-00	\$330.00	461-0100-062-00	\$330.00
461-0037-015-00	\$330.00	461-0037-067-00	\$330.00	461-0100-011-00	\$330.00	461-0100-063-00	\$330.00
461-0037-016-00	\$330.00	461-0037-068-00	\$330.00	461-0100-012-00	\$330.00	461-0100-064-00	\$330.00
461-0037-017-00	\$330.00	461-0037-069-00	\$330.00	461-0100-013-00	\$330.00	461-0100-065-00	\$330.00
461-0037-018-00	\$330.00	461-0037-070-00	\$330.00	461-0100-014-00	\$330.00	461-0100-066-00	\$330.00
461-0037-019-00	\$330.00	461-0037-071-00	\$330.00	461-0100-015-00	\$330.00	461-0100-067-00	\$330.00
461-0037-020-00	\$330.00	461-0037-072-00	\$330.00	461-0100-016-00	\$330.00	461-0100-068-00	\$330.00
461-0037-021-00	\$330.00	461-0037-073-00	\$330.00	461-0100-017-00	\$330.00	461-0100-069-00	\$330.00
461-0037-022-00	\$330.00	461-0037-074-00	\$330.00	461-0100-018-00	\$330.00	461-0100-070-00	\$330.00
461-0037-023-00	\$330.00	461-0037-075-00	\$330.00	461-0100-019-00	\$330.00	461-0100-071-00	\$330.00
461-0037-024-00	\$330.00	461-0037-076-00	\$330.00	461-0100-020-00	\$330.00	461-0100-072-00	\$330.00
461-0037-025-00	\$330.00	461-0037-077-00	\$330.00	461-0100-021-00	\$330.00	461-0100-073-00	\$330.00
461-0037-026-00	\$330.00	461-0037-078-00	\$330.00	461-0100-022-00	\$330.00	461-0100-074-00	\$330.00
461-0037-027-00	\$330.00	461-0037-079-00	\$330.00	461-0100-023-00	\$330.00	461-0100-075-00	\$330.00
461-0037-028-00	\$330.00	461-0037-080-00	\$330.00	461-0100-024-00	\$330.00	461-0100-076-00	\$330.00
461-0037-029-00	\$330.00	461-0037-081-00	\$330.00	461-0100-025-00	\$330.00	461-0100-077-00	\$330.00
461-0037-030-00	\$330.00	461-0037-082-00	\$330.00	461-0100-026-00	\$330.00	461-0100-078-00	\$330.00
461-0037-031-00	\$330.00	461-0037-083-00	\$330.00	461-0100-027-00	\$330.00	461-0100-079-00	\$330.00
461-0037-032-00	\$330.00	461-0037-084-00	\$330.00	461-0100-028-00	\$330.00	461-0100-080-00	\$330.00
461-0037-033-00	\$330.00	461-0037-085-00	\$330.00	461-0100-029-00	\$330.00	461-0100-081-00	\$330.00
461-0037-034-00	\$330.00	461-0037-086-00	\$330.00	461-0100-030-00	\$330.00	461-0100-082-00	\$330.00
461-0037-035-00	\$330.00	461-0037-087-00	\$330.00	461-0100-031-00	\$330.00	461-0100-083-00	\$330.00
461-0037-036-00	\$330.00	461-0037-088-00	\$330.00	461-0100-032-00	\$330.00	461-0100-084-00	\$330.00
461-0037-037-00	\$330.00	461-0037-089-00	\$330.00	461-0100-033-00	\$330.00	461-0100-085-00	\$330.00
461-0037-038-00	\$330.00	461-0037-090-00	\$330.00	461-0100-034-00	\$330.00	461-0100-086-00	\$330.00
461-0037-039-00	\$330.00	461-0037-091-00	\$330.00	461-0100-035-00	\$330.00	461-0100-087-00	\$330.00
461-0037-040-00	\$330.00	461-0037-092-00	\$330.00	461-0100-036-00	\$330.00	461-0100-088-00	\$330.00
461-0037-041-00	\$330.00	461-0037-093-00	\$330.00	461-0100-037-00	\$330.00	461-0100-089-00	\$330.00
461-0037-042-00	\$330.00	461-0037-094-00	\$330.00	461-0100-038-00	\$330.00	461-0100-090-00	\$330.00
461-0037-043-00	\$330.00	461-0037-095-00	\$330.00	461-0100-039-00	\$330.00	461-0100-091-00	\$330.00
461-0037-044-00	\$330.00	461-0037-096-00	\$330.00	461-0100-040-00	\$330.00	461-0100-092-00	\$330.00
461-0037-045-00	\$330.00	461-0037-097-00	\$330.00	461-0100-041-00	\$330.00	461-0100-093-00	\$330.00
461-0037-046-00	\$330.00	461-0037-098-00	\$330.00	461-0100-042-00	\$330.00	461-0100-094-00	\$330.00
461-0037-047-00	\$330.00	461-0037-099-00	\$330.00	461-0100-043-00	\$330.00	461-0100-095-00	\$330.00
461-0037-048-00	\$330.00	461-0037-100-00	\$330.00	461-0100-044-00	\$330.00	461-0100-096-00	\$330.00
461-0037-049-00	\$330.00	461-0037-101-00	\$330.00	461-0100-045-00	\$330.00	461-0100-097-00	\$330.00
461-0037-050-00	\$330.00	461-0037-102-00	\$330.00	461-0100-046-00	\$330.00	461-0100-098-00	\$330.00
461-0037-051-00	\$330.00	461-0037-103-00	\$330.00	461-0100-047-00	\$330.00	461-0100-099-00	\$330.00
461-0037-052-00	\$330.00	461-0037-104-00	\$330.00	461-0100-048-00	\$330.00	461-0100-100-00	\$330.00
461-0037-053-00	\$330.00	461-0037-105-00	\$330.00	461-0100-049-00	\$330.00	461-0100-101-00	\$330.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 10

APPENDIX C

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0102-026-00	\$330.00	461-0103-016-00	\$330.00	461-0103-068-00	\$330.00
461-0102-027-00	\$330.00	461-0103-017-00	\$330.00	461-0103-069-00	\$330.00
461-0102-028-00	\$330.00	461-0103-018-00	\$330.00	461-0103-070-00	\$330.00
461-0102-029-00	\$330.00	461-0103-019-00	\$330.00	461-0103-071-00	\$330.00
461-0102-030-00	\$330.00	461-0103-020-00	\$330.00	461-0103-072-00	\$330.00
461-0102-031-00	\$330.00	461-0103-021-00	\$330.00	461-0103-073-00	\$330.00
461-0102-032-00	\$330.00	461-0103-022-00	\$330.00	461-0103-074-00	\$330.00
461-0102-033-00	\$330.00	461-0103-023-00	\$330.00	461-0103-075-00	\$330.00
461-0102-034-00	\$330.00	461-0103-024-00	\$330.00	461-0103-076-00	\$330.00
461-0102-035-00	\$330.00	461-0103-025-00	\$330.00	461-0103-077-00	\$330.00
461-0102-036-00	\$330.00	461-0103-026-00	\$330.00	461-0103-078-00	\$330.00
461-0102-037-00	\$330.00	461-0103-027-00	\$330.00	461-0103-079-00	\$330.00
461-0102-038-00	\$330.00	461-0103-028-00	\$330.00	461-0103-080-00	\$330.00
461-0102-039-00	\$330.00	461-0103-029-00	\$330.00	461-0103-081-00	\$330.00
461-0102-040-00	\$330.00	461-0103-030-00	\$330.00		
461-0102-041-00	\$330.00	461-0103-031-00	\$330.00	Total Parcels:	@ 534
461-0102-042-00	\$330.00	461-0103-032-00	\$330.00		
461-0102-043-00	\$330.00	461-0103-033-00	\$330.00	Total	
461-0102-044-00	\$330.00	461-0103-034-00	\$330.00	Assessment:	\$176,220.00
461-0102-045-00	\$330.00	461-0103-035-00	\$330.00		
461-0102-046-00	\$330.00	461-0103-036-00	\$330.00		
461-0102-047-00	\$330.00	461-0103-037-00	\$330.00		
461-0102-048-00	\$330.00	461-0103-038-00	\$330.00		
461-0102-049-00	\$330.00	461-0103-039-00	\$330.00		
461-0102-050-00	\$330.00	461-0103-040-00	\$330.00		
461-0102-051-00	\$330.00	461-0103-041-00	\$330.00		
461-0102-052-00	\$330.00	461-0103-042-00	\$330.00		
461-0102-053-00	\$330.00	461-0103-043-00	\$330.00		
461-0102-054-00	\$330.00	461-0103-044-00	\$330.00		
461-0102-055-00	\$330.00	461-0103-045-00	\$330.00		
461-0102-056-00	\$330.00	461-0103-046-00	\$330.00		
461-0102-057-00	\$330.00	461-0103-047-00	\$330.00		
461-0102-058-00	\$330.00	461-0103-048-00	\$330.00		
461-0102-059-00	\$330.00	461-0103-049-00	\$330.00		
461-0102-060-00	\$330.00	461-0103-050-00	\$330.00		
461-0102-061-00	\$330.00	461-0103-051-00	\$330.00		
461-0102-062-00	\$330.00	461-0103-052-00	\$330.00		
461-0102-063-00	\$330.00	461-0103-053-00	\$330.00		
461-0102-064-00	\$330.00	461-0103-054-00	\$330.00		
461-0102-065-00	\$330.00	461-0103-055-00	\$330.00		
461-0103-004-00	\$330.00	461-0103-056-00	\$330.00		
461-0103-005-00	\$330.00	461-0103-057-00	\$330.00		
461-0103-006-00	\$330.00	461-0103-058-00	\$330.00		
461-0103-007-00	\$330.00	461-0103-059-00	\$330.00		
461-0103-008-00	\$330.00	461-0103-060-00	\$330.00		
461-0103-009-00	\$330.00	461-0103-061-00	\$330.00		
461-0103-010-00	\$330.00	461-0103-062-00	\$330.00		
461-0103-011-00	\$330.00	461-0103-063-00	\$330.00		
461-0103-012-00	\$330.00	461-0103-064-00	\$330.00		
461-0103-013-00	\$330.00	461-0103-065-00	\$330.00		
461-0103-014-00	\$330.00	461-0103-066-00	\$330.00		
461-0103-015-00	\$330.00	461-0103-067-00	\$330.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II

Stonebrae LLAD

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6430-005-00	\$1,224.74	085A-6430-057-00	\$1,224.74	085A-6430-109-00	\$1,224.74	085A-6431-048-00	\$1,224.74
085A-6430-006-00	\$1,224.74	085A-6430-058-00	\$1,224.74	085A-6430-110-00	\$1,224.74	085A-6431-049-00	\$1,224.74
085A-6430-007-00	\$1,224.74	085A-6430-059-00	\$1,224.74	085A-6430-111-00	\$1,224.74	085A-6431-050-00	\$1,224.74
085A-6430-008-00	\$1,224.74	085A-6430-060-00	\$1,224.74	085A-6430-112-00	\$1,224.74	085A-6431-051-00	\$1,224.74
085A-6430-009-00	\$1,224.74	085A-6430-061-00	\$1,224.74	085A-6430-113-00	\$1,224.74	085A-6431-052-00	\$1,224.74
085A-6430-010-00	\$1,224.74	085A-6430-062-00	\$1,224.74	085A-6430-114-00	\$1,224.74	085A-6431-053-00	\$1,224.74
085A-6430-011-00	\$1,224.74	085A-6430-063-00	\$1,224.74	085A-6430-115-00	\$1,224.74	085A-6431-054-00	\$1,224.74
085A-6430-012-00	\$1,224.74	085A-6430-064-00	\$1,224.74	085A-6430-116-00	\$1,224.74	085A-6431-055-00	\$1,224.74
085A-6430-013-00	\$1,224.74	085A-6430-065-00	\$1,224.74	085A-6431-004-00	\$1,224.74	085A-6431-056-00	\$1,224.74
085A-6430-014-00	\$1,224.74	085A-6430-066-00	\$1,224.74	085A-6431-005-00	\$1,224.74	085A-6431-057-00	\$1,224.74
085A-6430-015-00	\$1,224.74	085A-6430-067-00	\$1,224.74	085A-6431-006-00	\$1,224.74	085A-6431-058-00	\$1,224.74
085A-6430-016-00	\$1,224.74	085A-6430-068-00	\$1,224.74	085A-6431-007-00	\$1,224.74	085A-6431-059-00	\$1,224.74
085A-6430-017-00	\$1,224.74	085A-6430-069-00	\$1,224.74	085A-6431-008-00	\$1,224.74	085A-6431-060-00	\$1,224.74
085A-6430-018-00	\$1,224.74	085A-6430-070-00	\$1,224.74	085A-6431-009-00	\$1,224.74	085A-6431-061-00	\$1,224.74
085A-6430-019-00	\$1,224.74	085A-6430-071-00	\$1,224.74	085A-6431-010-00	\$1,224.74	085A-6431-062-00	\$1,224.74
085A-6430-020-00	\$1,224.74	085A-6430-072-00	\$1,224.74	085A-6431-011-00	\$1,224.74	085A-6431-063-00	\$1,224.74
085A-6430-021-00	\$1,224.74	085A-6430-073-00	\$1,224.74	085A-6431-012-00	\$1,224.74	085A-6431-064-00	\$1,224.74
085A-6430-022-00	\$1,224.74	085A-6430-074-00	\$1,224.74	085A-6431-013-00	\$1,224.74	085A-6431-065-00	\$1,224.74
085A-6430-023-00	\$1,224.74	085A-6430-075-00	\$1,224.74	085A-6431-014-00	\$1,224.74	085A-6431-066-00	\$1,224.74
085A-6430-024-00	\$1,224.74	085A-6430-076-00	\$1,224.74	085A-6431-015-00	\$1,224.74	085A-6431-067-00	\$1,224.74
085A-6430-025-00	\$1,224.74	085A-6430-077-00	\$1,224.74	085A-6431-016-00	\$1,224.74	085A-6431-068-00	\$1,224.74
085A-6430-026-00	\$1,224.74	085A-6430-078-00	\$1,224.74	085A-6431-017-00	\$1,224.74	085A-6431-069-00	\$1,224.74
085A-6430-027-00	\$1,224.74	085A-6430-079-00	\$1,224.74	085A-6431-018-00	\$1,224.74	085A-6431-070-00	\$1,224.74
085A-6430-028-00	\$1,224.74	085A-6430-080-00	\$1,224.74	085A-6431-019-00	\$1,224.74	085A-6431-071-00	\$1,224.74
085A-6430-029-00	\$1,224.74	085A-6430-081-00	\$1,224.74	085A-6431-020-00	\$1,224.74	085A-6431-072-00	\$1,224.74
085A-6430-030-00	\$1,224.74	085A-6430-082-00	\$1,224.74	085A-6431-021-00	\$1,224.74	085A-6431-073-00	\$1,224.74
085A-6430-031-00	\$1,224.74	085A-6430-083-00	\$1,224.74	085A-6431-022-00	\$1,224.74	085A-6431-074-00	\$1,224.74
085A-6430-032-00	\$1,224.74	085A-6430-084-00	\$1,224.74	085A-6431-023-00	\$1,224.74	085A-6431-075-00	\$1,224.74
085A-6430-033-00	\$1,224.74	085A-6430-085-00	\$1,224.74	085A-6431-024-00	\$1,224.74	085A-6431-076-00	\$1,224.74
085A-6430-034-00	\$1,224.74	085A-6430-086-00	\$1,224.74	085A-6431-025-00	\$1,224.74	085A-6431-077-00	\$1,224.74
085A-6430-035-00	\$1,224.74	085A-6430-087-00	\$1,224.74	085A-6431-026-00	\$1,224.74	085A-6431-078-00	\$1,224.74
085A-6430-036-00	\$1,224.74	085A-6430-088-00	\$1,224.74	085A-6431-027-00	\$1,224.74	085A-6431-079-00	\$1,224.74
085A-6430-037-00	\$1,224.74	085A-6430-089-00	\$1,224.74	085A-6431-028-00	\$1,224.74	085A-6431-080-00	\$1,224.74
085A-6430-038-00	\$1,224.74	085A-6430-090-00	\$1,224.74	085A-6431-029-00	\$1,224.74	085A-6431-081-00	\$1,224.74
085A-6430-039-00	\$1,224.74	085A-6430-091-00	\$1,224.74	085A-6431-030-00	\$1,224.74	085A-6431-082-00	\$1,224.74
085A-6430-040-00	\$1,224.74	085A-6430-092-00	\$1,224.74	085A-6431-031-00	\$1,224.74	085A-6431-083-00	\$1,224.74
085A-6430-041-00	\$1,224.74	085A-6430-093-00	\$1,224.74	085A-6431-032-00	\$1,224.74	085A-6431-084-00	\$1,224.74
085A-6430-042-00	\$1,224.74	085A-6430-094-00	\$1,224.74	085A-6431-033-00	\$1,224.74	085A-6431-085-00	\$1,224.74
085A-6430-043-00	\$1,224.74	085A-6430-095-00	\$1,224.74	085A-6431-034-00	\$1,224.74	085A-6431-086-00	\$1,224.74
085A-6430-044-00	\$1,224.74	085A-6430-096-00	\$1,224.74	085A-6431-035-00	\$1,224.74	085A-6431-087-00	\$1,224.74
085A-6430-045-00	\$1,224.74	085A-6430-097-00	\$1,224.74	085A-6431-036-00	\$1,224.74	085A-6431-088-00	\$1,224.74
085A-6430-046-00	\$1,224.74	085A-6430-098-00	\$1,224.74	085A-6431-037-00	\$1,224.74	085A-6431-089-00	\$1,224.74
085A-6430-047-00	\$1,224.74	085A-6430-099-00	\$1,224.74	085A-6431-038-00	\$1,224.74	085A-6431-090-00	\$1,224.74
085A-6430-048-00	\$1,224.74	085A-6430-100-00	\$1,224.74	085A-6431-039-00	\$1,224.74	085A-6431-091-00	\$1,224.74
085A-6430-049-00	\$1,224.74	085A-6430-101-00	\$1,224.74	085A-6431-040-00	\$1,224.74	085A-6431-092-00	\$1,224.74
085A-6430-050-00	\$1,224.74	085A-6430-102-00	\$1,224.74	085A-6431-041-00	\$1,224.74	085A-6431-093-00	\$1,224.74
085A-6430-051-00	\$1,224.74	085A-6430-103-00	\$1,224.74	085A-6431-042-00	\$1,224.74	085A-6431-094-00	\$1,224.74
085A-6430-052-00	\$1,224.74	085A-6430-104-00	\$1,224.74	085A-6431-043-00	\$1,224.74	085A-6431-095-00	\$1,224.74
085A-6430-053-00	\$1,224.74	085A-6430-105-00	\$1,224.74	085A-6431-044-00	\$1,224.74	085A-6431-096-00	\$1,224.74
085A-6430-054-00	\$1,224.74	085A-6430-106-00	\$1,224.74	085A-6431-045-00	\$1,224.74	085A-6431-097-00	\$1,224.74
085A-6430-055-00	\$1,224.74	085A-6430-107-00	\$1,224.74	085A-6431-046-00	\$1,224.74	085A-6431-098-00	\$1,224.74
085A-6430-056-00	\$1,224.74	085A-6430-108-00	\$1,224.74	085A-6431-047-00	\$1,224.74	085A-6431-099-00	\$1,224.74

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II

Stonebrae LLAD

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6431-100-00	\$1,224.74	085A-6432-049-00	\$268.00	085A-6433-012-00	\$268.00
085A-6431-101-00	\$1,224.74	085A-6432-050-00	\$268.00	085A-6433-013-00	\$268.00
085A-6431-102-00	\$1,224.74	085A-6432-051-00	\$268.00	085A-6433-014-00	\$268.00
085A-6431-103-00	\$1,224.74	085A-6432-052-00	\$268.00	085A-6433-015-00	\$268.00
085A-6431-104-00	\$1,224.74	085A-6432-053-00	\$268.00	085A-6433-016-00	\$268.00
085A-6431-105-00	\$1,224.74	085A-6432-054-00	\$268.00	085A-6433-017-00	\$268.00
085A-6428-027-00	\$11,792.00	085A-6432-055-00	\$268.00	085A-6433-018-00	\$268.00
085A-6428-028-00	\$24,656.00	085A-6432-056-00	\$268.00	085A-6433-019-00	\$268.00
085A-6428-029-00	\$18,760.00	085A-6432-057-00	\$268.00	085A-6433-020-00	\$268.00
085A-6432-006-00	\$268.00	085A-6432-058-00	\$268.00	085A-6433-021-00	\$268.00
085A-6432-007-00	\$268.00	085A-6432-059-00	\$268.00	085A-6433-022-00	\$268.00
085A-6432-008-00	\$268.00	085A-6432-060-00	\$268.00	085A-6433-023-00	\$268.00
085A-6432-009-00	\$268.00	085A-6432-061-00	\$268.00	085A-6433-024-00	\$268.00
085A-6432-010-00	\$268.00	085A-6432-062-00	\$268.00	085A-6433-025-00	\$268.00
085A-6432-011-00	\$268.00	085A-6432-063-00	\$268.00	085A-6433-026-00	\$268.00
085A-6432-012-00	\$268.00	085A-6432-064-00	\$268.00	085A-6433-027-00	\$268.00
085A-6432-013-00	\$268.00	085A-6432-065-00	\$268.00	085A-6433-028-00	\$268.00
085A-6432-014-00	\$268.00	085A-6432-066-00	\$268.00	085A-6433-029-00	\$268.00
085A-6432-015-00	\$268.00	085A-6432-067-00	\$268.00	085A-6433-030-00	\$268.00
085A-6432-016-00	\$268.00	085A-6432-068-00	\$268.00	085A-6433-031-00	\$268.00
085A-6432-017-00	\$268.00	085A-6432-069-00	\$268.00	085A-6433-032-00	\$268.00
085A-6432-018-00	\$268.00	085A-6432-070-00	\$268.00	085A-6433-033-00	\$268.00
085A-6432-019-00	\$268.00	085A-6432-071-00	\$268.00	085A-6433-034-00	\$268.00
085A-6432-020-00	\$268.00	085A-6432-072-00	\$268.00	085A-6433-035-00	\$268.00
085A-6432-021-00	\$268.00	085A-6432-073-00	\$268.00	085A-6433-036-00	\$268.00
085A-6432-022-00	\$268.00	085A-6432-074-00	\$268.00	085A-6433-037-00	\$268.00
085A-6432-023-00	\$268.00	085A-6432-075-00	\$268.00	085A-6433-038-00	\$268.00
085A-6432-024-00	\$268.00	085A-6432-076-00	\$268.00	085A-6433-039-00	\$268.00
085A-6432-025-00	\$268.00	085A-6432-077-00	\$268.00	085A-6433-040-00	\$268.00
085A-6432-026-00	\$268.00	085A-6432-078-00	\$268.00	085A-6433-041-00	\$268.00
085A-6432-027-00	\$268.00	085A-6432-079-00	\$268.00	085A-6433-042-00	\$268.00
085A-6432-028-00	\$268.00	085A-6432-080-00	\$268.00	085A-6433-043-00	\$268.00
085A-6432-029-00	\$268.00	085A-6432-081-00	\$268.00	085A-6433-044-00	\$268.00
085A-6432-030-00	\$268.00	085A-6432-082-00	\$268.00	085A-6433-045-00	\$268.00
085A-6432-031-00	\$268.00	085A-6432-083-00	\$268.00	085A-6433-046-00	\$268.00
085A-6432-032-00	\$268.00	085A-6432-084-00	\$268.00	085A-6433-047-00	\$268.00
085A-6432-033-00	\$268.00	085A-6432-085-00	\$268.00	085A-6433-048-00	\$268.00
085A-6432-034-00	\$268.00	085A-6432-086-00	\$268.00	085A-6433-049-00	\$268.00
085A-6432-035-00	\$268.00	085A-6432-087-00	\$268.00	085A-6433-050-00	\$268.00
085A-6432-036-00	\$268.00	085A-6432-088-00	\$268.00	085A-6433-051-00	\$268.00
085A-6432-037-00	\$268.00	085A-6432-089-00	\$268.00	085A-6433-052-00	\$268.00
085A-6432-038-00	\$268.00	085A-6432-090-00	\$268.00		
085A-6432-039-00	\$268.00	085A-6433-002-00	\$268.00	Total Parcels:	@ 353
085A-6432-040-00	\$268.00	085A-6433-003-00	\$268.00	Total	
085A-6432-041-00	\$268.00	085A-6433-004-00	\$268.00	Assessment:	\$353,750.36
085A-6432-042-00	\$268.00	085A-6433-005-00	\$268.00		
085A-6432-043-00	\$268.00	085A-6433-006-00	\$268.00		
085A-6432-044-00	\$268.00	085A-6433-007-00	\$268.00		
085A-6432-045-00	\$268.00	085A-6433-008-00	\$268.00		
085A-6432-046-00	\$268.00	085A-6433-009-00	\$268.00		
085A-6432-047-00	\$268.00	085A-6433-010-00	\$268.00		
085A-6432-048-00	\$268.00	085A-6433-011-00	\$268.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 12

APPENDIX C

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
456-0099-007-00	\$162.28	456-0099-059-00	\$162.28	456-0100-025-00	\$162.28	456-0098-021-00	\$973.68
456-0099-008-00	\$162.28	456-0099-060-00	\$162.28	456-0100-026-00	\$162.28	456-0098-022-00	\$973.68
456-0099-009-00	\$162.28	456-0099-061-00	\$162.28	456-0100-027-00	\$162.28		
456-0099-010-00	\$162.28	456-0099-062-00	\$162.28	456-0100-028-00	\$162.28		
456-0099-011-00	\$162.28	456-0099-063-00	\$162.28	456-0100-029-00	\$162.28		
456-0099-012-00	\$162.28	456-0099-064-00	\$162.28	456-0100-030-00	\$162.28		
456-0099-013-00	\$162.28	456-0099-065-00	\$162.28	456-0100-031-00	\$162.28		
456-0099-014-00	\$162.28	456-0099-066-00	\$162.28	456-0100-032-00	\$162.28		
456-0099-015-00	\$162.28	456-0099-067-00	\$162.28	456-0100-033-00	\$162.28		
456-0099-016-00	\$162.28	456-0099-068-00	\$162.28	456-0100-034-00	\$162.28		
456-0099-017-00	\$162.28	456-0099-069-00	\$162.28	456-0100-035-00	\$162.28		
456-0099-018-00	\$162.28	456-0099-070-00	\$162.28	456-0100-036-00	\$162.28		
456-0099-019-00	\$162.28	456-0099-071-00	\$162.28	456-0100-037-00	\$162.28		
456-0099-020-00	\$162.28	456-0099-072-00	\$162.28	456-0100-038-00	\$162.28		
456-0099-021-00	\$162.28	456-0099-073-00	\$162.28	456-0100-039-00	\$162.28		
456-0099-022-00	\$162.28	456-0099-074-00	\$162.28	456-0100-040-00	\$162.28		
456-0099-023-00	\$162.28	456-0099-075-00	\$162.28	456-0100-041-00	\$162.28		
456-0099-024-00	\$162.28	456-0099-076-00	\$162.28	456-0100-042-00	\$162.28		
456-0099-025-00	\$162.28	456-0099-077-00	\$162.28	456-0100-043-00	\$162.28		
456-0099-026-00	\$162.28	456-0099-078-00	\$162.28	456-0100-044-00	\$162.28		
456-0099-027-00	\$162.28	456-0099-079-00	\$162.28	456-0100-045-00	\$162.28		
456-0099-028-00	\$162.28	456-0099-080-00	\$162.28	456-0100-046-00	\$162.28		
456-0099-029-00	\$162.28	456-0099-081-00	\$162.28	456-0100-047-00	\$162.28		
456-0099-030-00	\$162.28	456-0099-082-00	\$162.28	456-0100-048-00	\$162.28		
456-0099-031-00	\$162.28	456-0099-083-00	\$162.28	456-0100-049-00	\$162.28		
456-0099-032-00	\$162.28	456-0099-084-00	\$162.28	456-0100-050-00	\$162.28		
456-0099-033-00	\$162.28	456-0099-085-00	\$162.28	456-0100-051-00	\$162.28		
456-0099-034-00	\$162.28	456-0099-086-00	\$162.28	456-0100-052-00	\$162.28		
456-0099-035-00	\$162.28	456-0099-087-00	\$162.28	456-0100-053-00	\$162.28		
456-0099-036-00	\$162.28	456-0099-088-00	\$162.28	456-0100-054-00	\$162.28		
456-0099-037-00	\$162.28	456-0099-089-00	\$162.28	456-0100-055-00	\$162.28		
456-0099-038-00	\$162.28	456-0099-090-00	\$162.28	456-0100-056-00	\$162.28		
456-0099-039-00	\$162.28	456-0099-091-00	\$162.28	456-0100-057-00	\$162.28		
456-0099-040-00	\$162.28	456-0099-092-00	\$162.28	456-0100-058-00	\$162.28		
456-0099-041-00	\$162.28	456-0100-007-00	\$162.28	456-0100-059-00	\$162.28		
456-0099-042-00	\$162.28	456-0100-008-00	\$162.28	456-0098-004-00	\$973.68		
456-0099-043-00	\$162.28	456-0100-009-00	\$162.28	456-0098-008-00	\$1,298.24		
456-0099-044-00	\$162.28	456-0100-010-00	\$162.28	456-0098-009-00	\$973.68		
456-0099-045-00	\$162.28	456-0100-011-00	\$162.28	456-0098-010-00	\$973.68		
456-0099-046-00	\$162.28	456-0100-012-00	\$162.28	456-0098-011-00	\$973.68		
456-0099-047-00	\$162.28	456-0100-013-00	\$162.28	456-0098-012-00	\$1,298.24		
456-0099-048-00	\$162.28	456-0100-014-00	\$162.28	456-0098-017-00	\$973.68		
456-0099-049-00	\$162.28	456-0100-015-00	\$162.28	456-0098-005-00	\$1,298.24		
456-0099-050-00	\$162.28	456-0100-016-00	\$162.28	456-0098-013-00	\$1,298.24		
456-0099-051-00	\$162.28	456-0100-017-00	\$162.28	456-0098-014-00	\$1,298.24		
456-0099-052-00	\$162.28	456-0100-018-00	\$162.28	456-0098-018-00	\$973.68		
456-0099-053-00	\$162.28	456-0100-019-00	\$162.28	456-0098-019-00	\$973.68		
456-0099-054-00	\$162.28	456-0100-020-00	\$162.28	456-0098-020-00	\$973.68		
456-0099-055-00	\$162.28	456-0100-021-00	\$162.28	456-0098-006-00	\$973.68		
456-0099-056-00	\$162.28	456-0100-022-00	\$162.28	456-0098-007-00	\$973.68		
456-0099-057-00	\$162.28	456-0100-023-00	\$162.28	456-0098-015-00	\$973.68		
456-0099-058-00	\$162.28	456-0100-024-00	\$162.28	456-0098-016-00	\$649.12		

Total Parcels: @ 158
Total Assessment: \$42,355.08

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1
Zone 13

APPENDIX C

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount
431-0020-001-11	\$9,000.00
431-0060-001-04	\$4,500.00
Total Parcels:	@ 2
Total Assessment:	\$13,500.00



EDEN SHORES HOMEOWNERS ASSOCIATION
2723 Breaker Lane, Hayward, CA 94545
www.edenshoreshoa.org

March 10, 2008

John Nguyen,
Development Review Engineer
City of Hayward
City Hall Building
777 B Street
Hayward, CA 94541-5007

Re: LLAD #96-1 Zone 10 & Maint. Dist. #2

Dear Mr. Nguyen

Thank you for meeting with me last Friday and reviewed the proposed new budget for LLAD 96-1 Zone 10 and MD-2. I appreciate that you willing to review the history of actual spending and adjust the next year's budget based on prior expenditures.

As you already know that the Citizens of Hayward are encountering one of the worst financial hard times. Many of the homeowners are not able to afford the high property taxes and excessive assessments. There is a large increase in the numbers of homeowners falling behind in their monthly HOA dues and mortgage payments.

The Board of Directors and I appreciate that the LLAD and the City will take the action to adjust the LLAD 96-1, Zone 10 assessment to less than \$330 per unit per year, and make MD-2 assessment less than \$100 per unit per year. This will provide a total of \$229,620 per year for maintenance, and will still provide a healthy reserve fund. We also hope the City will work with us to improve the operation efficiency in the coming year. Many Thanks.

Sincerely,

David Huang, AIA
President
650 903 6267
Email: DavidHuang2746@Gmail.com

STONEBRAE
Homeowners Association

June 10, 2008

John Nguyen
Development Services Engineer
City of Hayward
777 B Street
Hayward, California 94541-5007

Re: Landscape & Lighting District No. 96-1, Zone 11
Stonebrae Country Club
2008-2009 Budget: Rate Adjustment Request

Dear Mr. Nguyen:

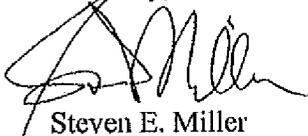
The LLD for Zone 11 was formed two years ago. We received a notice in May indicating that the City of Hayward would adopt the LLD budget for the year 2008-2009 on June 17. As we have discussed recently, we do wish to contribute relevant information about the budget.

The initial LLD budget was based upon cost estimates for the maintenance work prepared by our consultant several years ago. After two years of operations funded by Stonebrae, actual maintenance costs are now available. We have provided these costs to the City. Based on this information, we request that the 2008-2009 annual fee to the homeowners be approximately \$400 per home per year, and that the 2008-2009 fee for the future development parcels which Stonebrae L.P. owns be \$268 per lot. Our agreement is that over the current year, the City will analyze the appropriate amounts for the operating and capital reserves for future years.

We understand that LLD-funded operations will commence with the City's acceptance of the landscape improvements, anticipated in July. The Stonebrae Homeowners Association has worked with City staff to develop a system for reporting the LLD expenses and receiving reimbursement on a quarterly basis.

The HOA appreciates the time expended by City staff to evaluate Stonebrae's cost information. At Stonebrae, we strive to enhance our unique community in many ways and establishing the LLD as a working entity is among our highest priorities.

Sincerely,



Steven E. Miller
President
Stonebrae Homeowners Association

MODIFIED FINAL ENGINEER'S REPORT

CITY OF HAYWARD
LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1

Fiscal Year 2009



June 17, 2008

REVISED

Benefit Zone No. 9 collection rate will be \$25.00 per parcel, which is the same rate as in Fiscal Year 2008. The collection rate for this zone is below their base maximum assessment rate of \$141.81 per parcel and is sufficient for maintaining services levels and keeping a healthy operating and capital reserve balance.

Benefit Zone No. 10 collection rate is being reduced from \$460.00 to \$330.00 per parcel, which is below the base maximum assessment rate of \$863.50 per parcel. The reduced collection rate was requested by the development's HOA and is possible for a one year period due to a healthy operating and capital reserve balance. It is anticipated that the collection rate will be increased in Fiscal Year 2010.

Benefit Zone No. 11 collection rate for the current development phase is being reduced from \$1,175.54 to \$400.00 per parcel, which is below the base maximum assessment rate of \$1,224.74 per parcel. The 342 parcels which will be developed in subsequent phases will have their collection rate remain at \$268.00 per parcel. The reduced collection rate is based on a revised budget analysis reflecting actual recent maintenance costs. By reducing the assessment amount, it will help current homeowners in these tough economic times and assist the developer and builders with selling future homes. This reduction is possible for a one year period due to a healthy operating and capital reserve balance. It is anticipated that the collection rate may be increased in Fiscal Year 2010.

Benefit Zone No.12 collection rate is being increased from \$160.00 to \$162.28 per parcel, which is at the base maximum assessment rate per parcel. This increase is necessary to maintain sufficient service levels.

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula.

The annual collection rates for benefit zones 1, 6, 7, 8, 9, 10 and 11 are proposed to be levied below their base maximum amount and the annual collection rates for benefit zones 2, 3, 4, 5, and 12 are proposed to be levied at their base maximum amount.

Formation of Zone 13

For Fiscal Year 2009, the City is proposing to form the Cannery Place Benefit Zone (Benefit Zone No. 13) and annex it into the Landscape & Lighting Assessment District No. 96-1. This zone is comprised of Tracts 7613, 7625, 7748 and 7749, and will eventually be subdivided into approximately 612 condominium units, 16 duet units and a retail building when it is built out. The property owners representing this development are conditioned upon annexing to the District and the owner(s) have collaborated with City staff to develop the budget for the Benefit Zone.

In order to comply with Proposition 218, the City will conduct a mailed ballot election to annex Benefit Zone No. 13 (Cannery Place) into Landscape & Lighting Assessment District No. 96-1. The notice and ballot that will be mailed to each affected property owner in proposed Benefit Zone 13 will ask for their approval to:

- o Annex Benefit Zone 13 into the Landscape & Lighting Assessment District No. 96-1 and set the maximum annual base maximum amount which can be levied, and
- o Authorize the maximum annual base maximum amount to be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area.

If there is no majority protest against the formation of Benefit Zone 13, the City Council may annex the territory into Landscape & Lighting Assessment District No. 96-1 and assess the parcels.

Table 2 on the following page lists the collection rates levied in Fiscal Year 2008, the proposed collection rates for Fiscal Year 2009 and the base maximum assessment rates for each benefit zone.

Zone Number	Name/Location	Fiscal Year 2008 Collection Amount	Fiscal Year 2009 Collection Amount	Base Assessment Amount	CPI Index Adjustment
1	Huntwood Ave. & Panjon St.	\$230.00	\$230.00	\$265.64	No
2	Harder Rd. & Mocine Ave.	\$93.08	\$93.08	\$93.08	No
3 ⁽¹⁾	Hayward Blvd. & Fairview Ave.	\$1,023.56	\$724.98	\$724.98	Yes
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00	\$121.00	No
5	Soto Rd. & Plum Tree St.	\$139.12	\$139.12	\$139.12	No
6 ⁽²⁾	Peppertree Park	\$2.00	\$2.00	\$2.61	No
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$400.00	\$450.00	\$758.31	Yes
8	Capitola St.	\$350.00	\$350.00	\$542.34	Yes
9	Orchard Ave.	\$25.00	\$25.00	\$144.81	Yes
10	Eden Shores	\$460.00	\$330.00	\$863.50	Yes
11 ⁽³⁾	Stonebrae Country Club (Current Development)	\$1,175.54	\$400.00	\$1,224.74	Yes
11	Stonebrae Country Club (Future Development)	\$268.00	\$268.00	\$1,224.74	Yes
12	Eden Shores East - Sports Park	\$160.00	\$162.28	\$162.28	Yes
13	Cannery Place (Current Development)	N/A	\$150.00	\$951.98	Yes
13	Cannery Place (Future Development)	N/A	\$0.00	\$951.98	Yes

Notes: ⁽¹⁾ Zone 3 had its base assessment amount increased to \$1,023.56/parcel for a 3 year period (Fiscal Year 2006 through Fiscal Year 2008) to raise additional revenue to fund the construction of capital improvements. Starting in Fiscal Year 2009 the base assessment amount was reduced to \$724.98/parcel to fund maintenance only.
⁽²⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.
⁽³⁾ Assessment adjusted based on revised budget analysis.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate for each assessable lot or parcel.

The City of Hayward is proposing to hold a public hearing on June 17, 2008, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution forming and annexing Benefit Zone 13 into Landscape & Lighting Assessment District No. 96-1, and setting the annual collection rates as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the Fiscal Year 2009 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.

- The project is proposed to be developed in at least two (2) phases. The current development phase will be constructed first and consist of the 214 proposed single-family parcels located at the entrance to the development. The future development phase(s) will consist of the remaining 342 proposed single-family parcels. For Fiscal Year 2009 the base maximum rate per parcel will be \$1,224.74/yr. This base maximum rate will be increased annually based upon the prior years change in the Consumer Price Index. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$177,256. The Fiscal Year 2009 collection rate will be \$400.00 per parcel in the current phase and \$268.00 per parcel in the future phase(s).

- Zone 12 (Eden Shore East) - Tract 7489 & 7708

Formed: May 15, 2007
Resolution Number: 07-031
261 units

- Maintenance of the neighborhood serving features of the Mount Eden Shores Park aka Alden E. Oliver Sports Park such as picnic tables, basketball courts, barbeque areas, soccer fields, etc.;
- For Fiscal Year 2009 the base maximum rate per residential unit is be \$166.70/yr. This base maximum rate will be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. Future increases in the collection rate up to the base maximum amount would not require the noticing and balloting of property owners per the requirements of Proposition 218. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$43,508.70. The Fiscal Year 2009 collection rate will be \$166.70/yr. per proposed residential unit.

- Zone 13 (Cannery Place) - Tract 7613, 7625, 7748 & 7749

Formed: May 15, 2008
Resolution Number: 08-_____
612 Condo Units, 16 Duet Units and one Retail Parcel

- Approximately five (5) acres of park area which includes landscaping and irrigation and play ground equipment and maintenance of a historic water tower within the development;
- Park strips and parkway landscaping and irrigation within the development;
- Maintenance of street trees;
- Maintenance of streetlights;
- Maintenance of paved walkways;
- Surface maintenance of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the District can also be included.

The estimated Fiscal Year 2009 expenditures for the proposed District are itemized by zone as follows:

Zone Number	Name/Location	Estimated Revenue for 2008-09
1	Huntwood Ave. & Panjon St.	\$6,900.00
2	Harder Rd. & Mocine Ave.	\$7,911.80
3	Hayward Blvd. & Fairview Ave.	\$112,371.90
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00
5	Soto Rd. & Plum Tree St.	\$5,286.56
6	Peppertree Pk.	\$9,988.00
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$156,600.00
8	Capitola St.	\$8,400.00
9	Orchard Ave.	\$1,850.00
10	Eden Shores	\$176,220.00
11	Stonebrae Country Club	\$177,256.00
12	Eden Shores East - Sports Park	\$42,355.08
13	Cannery Place	\$13,500.00
	TOTAL:	\$739,814.34

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix 'A.'

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

- Zone 9 (Orchard Avenue) Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 15.85% (214.204/184.9) increase since the base year. Therefore, the base maximum of \$44.81 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone is \$1,850.00. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$25.00 per parcel

- Zone 10 (Eden Shores) Tracts No. 7317, 7360 and 7361

This zone was established in June 2003 and the maximum assessment rate was set at \$775.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2003. On July 1, 2003, the CPI Index was set at 192.25. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 11.42% (214.204/192.25) increase since the base year. Therefore, the base maximum of \$863.50 per parcel could be assessed in Fiscal Year 2009. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 534 parcels shall be apportioned an equal share of the total assessment for this zone. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities within the zone was reduced to \$176,220.00 due to the fact that the HOA requested a reduction resulting from tough economic times and the fact that there are sufficient revenues in the reserve funds. Since the amount needed to operate and maintain facilities in this zone remains below the base maximum amount, the following amount should be collected:

\$330.00 per parcel

- Zone 11 (Stonebrae Country Club) Tracts No. 5354

This zone was established in July 2006 and the maximum assessment rate was set at \$1,173.26/yr. for each proposed single-family parcel with an automatic allowance for a CPI increase annually from April 1st to March 31st of each year. The base year for calculating CPI increases was set for July 1, 2006. On July 1, 2006, the CPI Index was set at 205.2. The most current CPI Index available at the time of this report was December 2007. The December 2007 CPI was 214.204, which translates to a 4.39% (214.204/205.2) increase since the base year. Therefore, the base maximum of \$1,224.74 per parcel could be assessed in Fiscal Year 2009. The project is proposed to be developed in two (2) phases. The current development phase will be constructed first and consist of the 214 proposed single-family parcels located at the entrance to the development. The future development phase will consist of the remaining 342 proposed single-family parcels. In Fiscal Year 2009, the total revenue needed to operate and maintain the facilities is \$177,256.00. Therefore, each of the 214 parcels located within the current development will be assessed \$400.00 and the remaining 342 single-family parcels will be assessed \$268.00 as shown below:

\$400.00 per parcel (Current Development)
\$268.00 per parcel (Future Development)

Zone II - Fiscal Year 2009 Stonebrae Country Club	
	Fiscal Year 2009 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$66,000.00
(b) Electrical energy	\$26,000.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$109,000.00
Total Maintenance Cost	\$201,000.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$7,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$3,600.00
(c) County Collection Charges (1.7%)	\$3,013.35
Total Incidental Costs	\$13,613.35
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$107,306.68
(b) Capital Reserves ²	\$368,170.33
Total Reserve Costs	\$475,477.00
<u>IV. TOTAL ASSESSABLE COSTS</u>	
	\$690,090.35
Reserve Balance Carried Forward from Prior Fiscal Year	<u>\$512,834.35</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$177,256.00
Number of Assessable Parcels (current development)	214
Number of Assessable Parcels (future development)	342
Current Development Share	\$85,600.00
Future Development Share	\$91,656.00
Collection per Parcel (current development)	\$400.00
Collection per Parcel (future development)	\$268.00
Base Assessment per Parcel	\$1,224.74
<u>NOTES:</u>	
<p>⁽¹⁾ Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year.</p> <p>⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.</p>	

REVISED

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II
Stonebrae LLAD

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6430-005-00	\$400.00	085A-6430-057-00	\$400.00	085A-6430-109-00	\$400.00	085A-6431-048-00	\$400.00
085A-6430-006-00	\$400.00	085A-6430-058-00	\$400.00	085A-6430-110-00	\$400.00	085A-6431-049-00	\$400.00
085A-6430-007-00	\$400.00	085A-6430-059-00	\$400.00	085A-6430-111-00	\$400.00	085A-6431-050-00	\$400.00
085A-6430-008-00	\$400.00	085A-6430-060-00	\$400.00	085A-6430-112-00	\$400.00	085A-6431-051-00	\$400.00
085A-6430-009-00	\$400.00	085A-6430-061-00	\$400.00	085A-6430-113-00	\$400.00	085A-6431-052-00	\$400.00
085A-6430-010-00	\$400.00	085A-6430-062-00	\$400.00	085A-6430-114-00	\$400.00	085A-6431-053-00	\$400.00
085A-6430-011-00	\$400.00	085A-6430-063-00	\$400.00	085A-6430-115-00	\$400.00	085A-6431-054-00	\$400.00
085A-6430-012-00	\$400.00	085A-6430-064-00	\$400.00	085A-6430-116-00	\$400.00	085A-6431-055-00	\$400.00
085A-6430-013-00	\$400.00	085A-6430-065-00	\$400.00	085A-6431-004-00	\$400.00	085A-6431-056-00	\$400.00
085A-6430-014-00	\$400.00	085A-6430-066-00	\$400.00	085A-6431-005-00	\$400.00	085A-6431-057-00	\$400.00
085A-6430-015-00	\$400.00	085A-6430-067-00	\$400.00	085A-6431-006-00	\$400.00	085A-6431-058-00	\$400.00
085A-6430-016-00	\$400.00	085A-6430-068-00	\$400.00	085A-6431-007-00	\$400.00	085A-6431-059-00	\$400.00
085A-6430-017-00	\$400.00	085A-6430-069-00	\$400.00	085A-6431-008-00	\$400.00	085A-6431-060-00	\$400.00
085A-6430-018-00	\$400.00	085A-6430-070-00	\$400.00	085A-6431-009-00	\$400.00	085A-6431-061-00	\$400.00
085A-6430-019-00	\$400.00	085A-6430-071-00	\$400.00	085A-6431-010-00	\$400.00	085A-6431-062-00	\$400.00
085A-6430-020-00	\$400.00	085A-6430-072-00	\$400.00	085A-6431-011-00	\$400.00	085A-6431-063-00	\$400.00
085A-6430-021-00	\$400.00	085A-6430-073-00	\$400.00	085A-6431-012-00	\$400.00	085A-6431-064-00	\$400.00
085A-6430-022-00	\$400.00	085A-6430-074-00	\$400.00	085A-6431-013-00	\$400.00	085A-6431-065-00	\$400.00
085A-6430-023-00	\$400.00	085A-6430-075-00	\$400.00	085A-6431-014-00	\$400.00	085A-6431-066-00	\$400.00
085A-6430-024-00	\$400.00	085A-6430-076-00	\$400.00	085A-6431-015-00	\$400.00	085A-6431-067-00	\$400.00
085A-6430-025-00	\$400.00	085A-6430-077-00	\$400.00	085A-6431-016-00	\$400.00	085A-6431-068-00	\$400.00
085A-6430-026-00	\$400.00	085A-6430-078-00	\$400.00	085A-6431-017-00	\$400.00	085A-6431-069-00	\$400.00
085A-6430-027-00	\$400.00	085A-6430-079-00	\$400.00	085A-6431-018-00	\$400.00	085A-6431-070-00	\$400.00
085A-6430-028-00	\$400.00	085A-6430-080-00	\$400.00	085A-6431-019-00	\$400.00	085A-6431-071-00	\$400.00
085A-6430-029-00	\$400.00	085A-6430-081-00	\$400.00	085A-6431-020-00	\$400.00	085A-6431-072-00	\$400.00
085A-6430-030-00	\$400.00	085A-6430-082-00	\$400.00	085A-6431-021-00	\$400.00	085A-6431-073-00	\$400.00
085A-6430-031-00	\$400.00	085A-6430-083-00	\$400.00	085A-6431-022-00	\$400.00	085A-6431-074-00	\$400.00
085A-6430-032-00	\$400.00	085A-6430-084-00	\$400.00	085A-6431-023-00	\$400.00	085A-6431-075-00	\$400.00
085A-6430-033-00	\$400.00	085A-6430-085-00	\$400.00	085A-6431-024-00	\$400.00	085A-6431-076-00	\$400.00
085A-6430-034-00	\$400.00	085A-6430-086-00	\$400.00	085A-6431-025-00	\$400.00	085A-6431-077-00	\$400.00
085A-6430-035-00	\$400.00	085A-6430-087-00	\$400.00	085A-6431-026-00	\$400.00	085A-6431-078-00	\$400.00
085A-6430-036-00	\$400.00	085A-6430-088-00	\$400.00	085A-6431-027-00	\$400.00	085A-6431-079-00	\$400.00
085A-6430-037-00	\$400.00	085A-6430-089-00	\$400.00	085A-6431-028-00	\$400.00	085A-6431-080-00	\$400.00
085A-6430-038-00	\$400.00	085A-6430-090-00	\$400.00	085A-6431-029-00	\$400.00	085A-6431-081-00	\$400.00
085A-6430-039-00	\$400.00	085A-6430-091-00	\$400.00	085A-6431-030-00	\$400.00	085A-6431-082-00	\$400.00
085A-6430-040-00	\$400.00	085A-6430-092-00	\$400.00	085A-6431-031-00	\$400.00	085A-6431-083-00	\$400.00
085A-6430-041-00	\$400.00	085A-6430-093-00	\$400.00	085A-6431-032-00	\$400.00	085A-6431-084-00	\$400.00
085A-6430-042-00	\$400.00	085A-6430-094-00	\$400.00	085A-6431-033-00	\$400.00	085A-6431-085-00	\$400.00
085A-6430-043-00	\$400.00	085A-6430-095-00	\$400.00	085A-6431-034-00	\$400.00	085A-6431-086-00	\$400.00
085A-6430-044-00	\$400.00	085A-6430-096-00	\$400.00	085A-6431-035-00	\$400.00	085A-6431-087-00	\$400.00
085A-6430-045-00	\$400.00	085A-6430-097-00	\$400.00	085A-6431-036-00	\$400.00	085A-6431-088-00	\$400.00
085A-6430-046-00	\$400.00	085A-6430-098-00	\$400.00	085A-6431-037-00	\$400.00	085A-6431-089-00	\$400.00
085A-6430-047-00	\$400.00	085A-6430-099-00	\$400.00	085A-6431-038-00	\$400.00	085A-6431-090-00	\$400.00
085A-6430-048-00	\$400.00	085A-6430-100-00	\$400.00	085A-6431-039-00	\$400.00	085A-6431-091-00	\$400.00
085A-6430-049-00	\$400.00	085A-6430-101-00	\$400.00	085A-6431-040-00	\$400.00	085A-6431-092-00	\$400.00
085A-6430-050-00	\$400.00	085A-6430-102-00	\$400.00	085A-6431-041-00	\$400.00	085A-6431-093-00	\$400.00
085A-6430-051-00	\$400.00	085A-6430-103-00	\$400.00	085A-6431-042-00	\$400.00	085A-6431-094-00	\$400.00
085A-6430-052-00	\$400.00	085A-6430-104-00	\$400.00	085A-6431-043-00	\$400.00	085A-6431-095-00	\$400.00
085A-6430-053-00	\$400.00	085A-6430-105-00	\$400.00	085A-6431-044-00	\$400.00	085A-6431-096-00	\$400.00
085A-6430-054-00	\$400.00	085A-6430-106-00	\$400.00	085A-6431-045-00	\$400.00	085A-6431-097-00	\$400.00
085A-6430-055-00	\$400.00	085A-6430-107-00	\$400.00	085A-6431-046-00	\$400.00	085A-6431-098-00	\$400.00
085A-6430-056-00	\$400.00	085A-6430-108-00	\$400.00	085A-6431-047-00	\$400.00	085A-6431-099-00	\$400.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

REVISED

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX C

Zone II
Stonebrae LLAD

FINAL ASSESSMENT ROLL
FISCAL YEAR 2009

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
085A-6431-100-00	\$400.00	085A-6432-049-00	\$268.00	085A-6433-012-00	\$268.00
085A-6431-101-00	\$400.00	085A-6432-050-00	\$268.00	085A-6433-013-00	\$268.00
085A-6431-102-00	\$400.00	085A-6432-051-00	\$268.00	085A-6433-014-00	\$268.00
085A-6431-103-00	\$400.00	085A-6432-052-00	\$268.00	085A-6433-015-00	\$268.00
085A-6431-104-00	\$400.00	085A-6432-053-00	\$268.00	085A-6433-016-00	\$268.00
085A-6431-105-00	\$400.00	085A-6432-054-00	\$268.00	085A-6433-017-00	\$268.00
085A-6428-027-00	\$11,792.00	085A-6432-055-00	\$268.00	085A-6433-018-00	\$268.00
085A-6428-028-00	\$24,656.00	085A-6432-056-00	\$268.00	085A-6433-019-00	\$268.00
085A-6428-029-00	\$18,760.00	085A-6432-057-00	\$268.00	085A-6433-020-00	\$268.00
085A-6432-006-00	\$268.00	085A-6432-058-00	\$268.00	085A-6433-021-00	\$268.00
085A-6432-007-00	\$268.00	085A-6432-059-00	\$268.00	085A-6433-022-00	\$268.00
085A-6432-008-00	\$268.00	085A-6432-060-00	\$268.00	085A-6433-023-00	\$268.00
085A-6432-009-00	\$268.00	085A-6432-061-00	\$268.00	085A-6433-024-00	\$268.00
085A-6432-010-00	\$268.00	085A-6432-062-00	\$268.00	085A-6433-025-00	\$268.00
085A-6432-011-00	\$268.00	085A-6432-063-00	\$268.00	085A-6433-026-00	\$268.00
085A-6432-012-00	\$268.00	085A-6432-064-00	\$268.00	085A-6433-027-00	\$268.00
085A-6432-013-00	\$268.00	085A-6432-065-00	\$268.00	085A-6433-028-00	\$268.00
085A-6432-014-00	\$268.00	085A-6432-066-00	\$268.00	085A-6433-029-00	\$268.00
085A-6432-015-00	\$268.00	085A-6432-067-00	\$268.00	085A-6433-030-00	\$268.00
085A-6432-016-00	\$268.00	085A-6432-068-00	\$268.00	085A-6433-031-00	\$268.00
085A-6432-017-00	\$268.00	085A-6432-069-00	\$268.00	085A-6433-032-00	\$268.00
085A-6432-018-00	\$268.00	085A-6432-070-00	\$268.00	085A-6433-033-00	\$268.00
085A-6432-019-00	\$268.00	085A-6432-071-00	\$268.00	085A-6433-034-00	\$268.00
085A-6432-020-00	\$268.00	085A-6432-072-00	\$268.00	085A-6433-035-00	\$268.00
085A-6432-021-00	\$268.00	085A-6432-073-00	\$268.00	085A-6433-036-00	\$268.00
085A-6432-022-00	\$268.00	085A-6432-074-00	\$268.00	085A-6433-037-00	\$268.00
085A-6432-023-00	\$268.00	085A-6432-075-00	\$268.00	085A-6433-038-00	\$268.00
085A-6432-024-00	\$268.00	085A-6432-076-00	\$268.00	085A-6433-039-00	\$268.00
085A-6432-025-00	\$268.00	085A-6432-077-00	\$268.00	085A-6433-040-00	\$268.00
085A-6432-026-00	\$268.00	085A-6432-078-00	\$268.00	085A-6433-041-00	\$268.00
085A-6432-027-00	\$268.00	085A-6432-079-00	\$268.00	085A-6433-042-00	\$268.00
085A-6432-028-00	\$268.00	085A-6432-080-00	\$268.00	085A-6433-043-00	\$268.00
085A-6432-029-00	\$268.00	085A-6432-081-00	\$268.00	085A-6433-044-00	\$268.00
085A-6432-030-00	\$268.00	085A-6432-082-00	\$268.00	085A-6433-045-00	\$268.00
085A-6432-031-00	\$268.00	085A-6432-083-00	\$268.00	085A-6433-046-00	\$268.00
085A-6432-032-00	\$268.00	085A-6432-084-00	\$268.00	085A-6433-047-00	\$268.00
085A-6432-033-00	\$268.00	085A-6432-085-00	\$268.00	085A-6433-048-00	\$268.00
085A-6432-034-00	\$268.00	085A-6432-086-00	\$268.00	085A-6433-049-00	\$268.00
085A-6432-035-00	\$268.00	085A-6432-087-00	\$268.00	085A-6433-050-00	\$268.00
085A-6432-036-00	\$268.00	085A-6432-088-00	\$268.00	085A-6433-051-00	\$268.00
085A-6432-037-00	\$268.00	085A-6432-089-00	\$268.00	085A-6433-052-00	\$268.00
085A-6432-038-00	\$268.00	085A-6432-090-00	\$268.00		
085A-6432-039-00	\$268.00	085A-6433-002-00	\$268.00	Total Parcels:	@ 353
085A-6432-040-00	\$268.00	085A-6433-003-00	\$268.00	Total	
085A-6432-041-00	\$268.00	085A-6433-004-00	\$268.00	Assessment:	\$177,256.00
085A-6432-042-00	\$268.00	085A-6433-005-00	\$268.00		
085A-6432-043-00	\$268.00	085A-6433-006-00	\$268.00		
085A-6432-044-00	\$268.00	085A-6433-007-00	\$268.00		
085A-6432-045-00	\$268.00	085A-6433-008-00	\$268.00		
085A-6432-046-00	\$268.00	085A-6433-009-00	\$268.00		
085A-6432-047-00	\$268.00	085A-6433-010-00	\$268.00		
085A-6432-048-00	\$268.00	085A-6433-011-00	\$268.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

REVISED

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING THE ENGINEER'S REPORT, FORMING
BENEFIT ZONE 13 AND ORDERING LEVY OF ASSESSMENT FOR
FISCAL YEAR 2009 FOR ZONES 1-13 OF THE CONSOLIDATED
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 96-1

WHEREAS, by its Resolution No.08-050 , a resolution declaring intention to order levy and collection of assessments, this City Council designated John Nguyen as Engineer of Work and ordered said Engineer of Work to make and file a report in accordance with and pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, said report was duly made and filed, and duly considered by this City Council and found to be sufficient in every particular, whereupon it was determined that said report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 17, 2008, at the hour of 8:00 o'clock p.m., in the regular meeting place of this Council, City Council Chambers, 777 "B" Street, 2nd Floor, Hayward, California, was appointed as the time and place for a hearing before this City Council on the question of the levy of the proposed assessments, notice of which proceedings was duly published; and

WHEREAS, notice of the proposed assessment and City Council Hearing was mailed to each property owner or record owner of each parcel in Zones 1-12, was scheduled at the appointed time and place of said hearing; and

WHEREAS, the City is proposing to annex Benefit Zone 13 into the District, which area is comprised of the Cannery Place development (Tracts 7613, 7625, 7748 and 7749), at an assessment of \$150 per residential unit for the current development; and

WHEREAS, notices and ballots were mailed on May 2, 2008, to the property owners regarding the proposed formation and assessment for Zone 13 which will be tabulated at the conclusion of the public hearing to determine if there is property owner support to form and assess Zone 13; and

WHEREAS, at the appointed time and place said hearing was duly and regularly held, and all interested persons desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to said levy were fully heard and considered by this City Council, and all oral statements and all written protests or communications were duly heard, and, at the appointed time and place, and determined that there was not a majority protest concerning

the proposed assessments; and

WHEREAS, there was an affirmation vote by a majority of the property owners to form Benefit Zone 13 for the Cannery Place development; and

WHEREAS, this City Council thereby confirmed the diagram and assessment for Zones 1-13, prepared by and made a part of the report of said engineer to pay the costs and expenses thereof, and acquired the ability to order said levy for Zones 1-13.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that:

1. The proposed assessments for Zones 1, 2, 4, 5, 6, 8, 9 and 11 (Stonebrae Future Development) are equal to the previous year's assessments.
2. The proposed assessments for Zones 7, 11 (Stonebrae Current Development), and 12 have been increased from the previous year's assessments but remain either at or below the base assessment amount for each zone.
3. The proposed assessment for Zones 3 and 10 are less than the previous year's assessment and less than or equal to the base assessment amount for each zone.
4. The protests submitted by the owners of property within Zones 1-12 of the District in opposition to the assessment constitute less than a majority protest. Accordingly, any protests to the proposed assessments for fiscal year 2009 are hereby overruled.
5. The majority of the property owners in the Cannery Place development voted to establish Benefit Zone 13 and set the assessment of \$150.00 per residential unit.
6. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefitted by the maintenance of the improvements at least in the amount, if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.
7. The public interest, convenience and necessity require that a levy on each lot in Zones 1-13, the exterior boundaries of which are shown by a map thereof filed in the office of the City Clerk and made a part hereof by reference, which is benefitted by the proposed assessment, be made as follows:

Zone 1	\$ 265.64
Zone 2	\$ 93.08
Zone 3	\$ 724.98
Zone 4	\$ 121.00
Zone 5	\$ 139.12

Zone 6	\$ 2.61
Zone 7	\$ 758.31
Zone 8	\$ 542.34
Zone 9	\$ 144.81
Zone 10	\$ 863.50
Zone 11	\$ 1,224.74 (Current)
Zone 11	\$ 1,224.74 (Future)
Zone 12	\$ 162.28
Zone 13	\$ 951.98 (Current)
Zone 13	\$ 951.98 (Future)

8. Said Engineer's Report, as a whole and each part thereof, is hereby approved, confirmed and incorporated herein, including but not limited to the following:

- (a) the Engineer's estimate of the itemized and total costs and expenses of maintaining said improvements, and of the incidental expenses in connection therewith; and
- (b) the diagram showing the zones of the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the District; and
- (c) the assessment of the total amount of the cost and expenses of the proposed maintenance of said improvements upon the lots in said zone of the district be made in proportion to the estimated benefits to be received by such lot, respectively, from said maintenance and of the expenses incidental thereto;

is approved and confirmed and incorporated herein.

9. Adoption of the Engineer's Report as a whole, estimate of the costs and expenses, the diagram and the assessments, as contained in said report, as hereinabove determined and ordered, is intended to and shall refer and apply to said report, or any portion thereof, as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this City Council.

10. The assessments to pay the costs and expenses of the maintenance of said improvements in Zones 1-13 for fiscal year 2009, are hereby levied. The following amounts are hereby ordered to be collected for fiscal year 2009:

Zone 1	\$ 230.00
Zone 2	\$ 93.08
Zone 3	\$ 724.98
Zone 4	\$ 121.00
Zone 5	\$ 139.12
Zone 6	\$ 2.00
Zone 7	\$ 450.00

Zone 8	\$ 350.00
Zone 9	\$ 25.00
Zone 10	\$ 330.00
Zone 11	\$ 400.00 (Current Development)
Zone 11	\$ 268.00 (Future Development)
Zone 12	\$ 162.28
Zone 13	\$ 150.00 (Current Development)

11. Immediately upon the adoption of this resolution, but in no event later than the third Monday in August following such adoption, the City Clerk shall file a certified copy of this resolution, the diagram, and the assessments with the Auditor of the County of Alameda. Upon such filing, the County Auditor shall enter on the county assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as county taxes are collected, and all laws providing for the collection and enforcement of county taxes shall apply to the collection and enforcement of the assessments. After collection by the County of Alameda, the net amount of the assessments, after deduction of any compensation due the county of collection, shall be paid to the Director of Finance of the City of Hayward.

12. Upon receipt of monies representing assessments collected by the County, the Director of Finance of the City of Hayward shall deposit the monies in the City Treasury to the credit of an improvement fund, which improvement fund the Director of Finance is hereby directed to establish under the distinctive designation of said Consolidated Landscaping and Lighting Assessment District 96-1, Zones 1-13. Monies in said improvement fund shall be expended only for the maintenance, servicing, construction or installation of the improvements.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2008

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MAYOR:

ATTEST: _____

City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward