

CITY OF
HAYWARD
HEART OF THE BAY

**Countywide Transportation
Plan/Transportation Expenditure Plan
November 15, 2011**

Robert Bauman, Director of Public Works
Public Works Department



Overview

Summary:

- History of transportation sales taxes
- Summary of current planning efforts
- Impact to Hayward
- Staff recommendations and direction to Steering Committee member relative to Hayward projects



Measure B Background and History

- Original half cent transportation sales tax passed in 1986
- Tax reauthorized in 2000 by 81% of Alameda County voters
- 2000 Reauthorization provides significant funding for local streets and roads, bike and ped projects, and Para-transit programs
- 2000 Reauthorization also funded projects such as our I-880/SR 92 Reliever Route Phase I project
- 2000 Reauthorization maintained a 60/40 balance between Programs and Projects



Why Reauthorize Now

- Most of 2000 TEP projects have been completed or funded.
- Revenues for programs falling short of projections
- Additional revenues needed to maintain prior commitments



Transportation Expenditure Plan (TEP) Basic Proposal

- Half Cent augmentation of Existing Measure B through 2022 Beginning in 2013
- New One Cent Measure starting 2023 in perpetuity
- Expenditure plan to voters in 2042 and every 20 years after
- Recent polling shows 79% support



Transportation Expenditure Plan (TEP) Assumptions

- Maintain 60% of revenues for programs, 40% for specific capital projects

| <u>Program</u> | <u>Existing Measure B (%)</u> | <u>Proposed Measure B (%)</u> |
|---|-----------------------------------|-----------------------------------|
| Local Streets and Roads | 22 | 20 |
| Pedestrian and Bike | 5 | 5 |
| Mass Transportation | 22 | 20 |
| Senior/Disabled Transit | 10.5 | 10 |
| Sustainable Transportation Land Use | 0.2 | 3 |
| Technology, Innovation and, Development | - | 1 |
| Freight and Economic Development | - | 1 |



Estimated Revenues for FY 2013-2014

Local Streets and Roads

- Current half cent - \$1.88 million
- New half cent – \$1.64 million
- Total - \$3.52 million

Bike and Pedestrian

- Current half cent - \$0.38 million
- New half cent – \$0.31 million
- Total - \$0.69 million



Recommended TEP/CWTP Capital Projects for Hayward

- Industrial/I-880 NB off-ramp * (\$44 million)
- Clawiter/Whitesell/SR92 New Interchange (\$52 million)
- A Street/I-880 Interchange Improvements (\$43 million)
- Winton Avenue/I-880 Interchange Improvements* (\$25 million)
- Whipple/I-880 Interchange Improvements * (\$60 million)
- Industrial/SR 92 Interchange Improvements (\$6 million)
- Tennyson Road Bike-Pedestrian Bridge to So. Hayward BART (\$2 million)
- Tennyson Road grade separation * (\$25 million)

* Included in Prelim. Draft TEP 11/8/2011



Recommended TEP/CWTP Programmatic Projects for Hayward

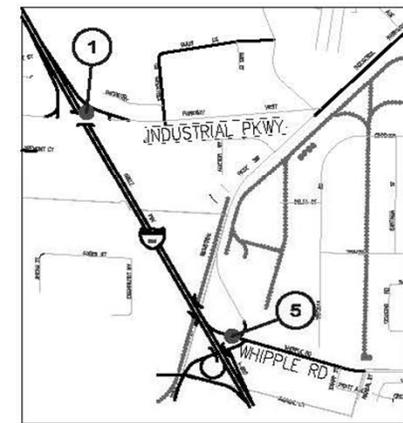
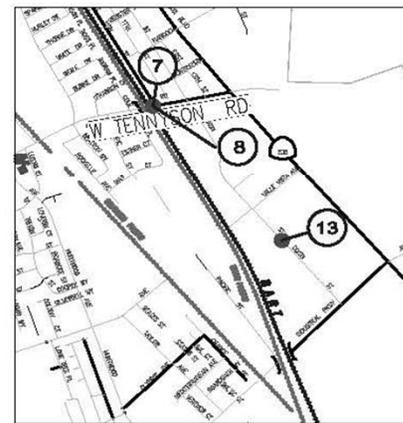
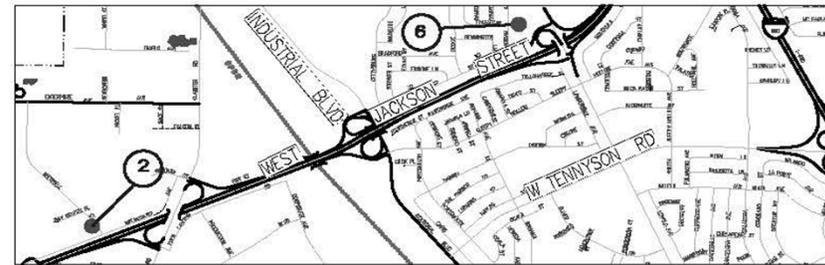
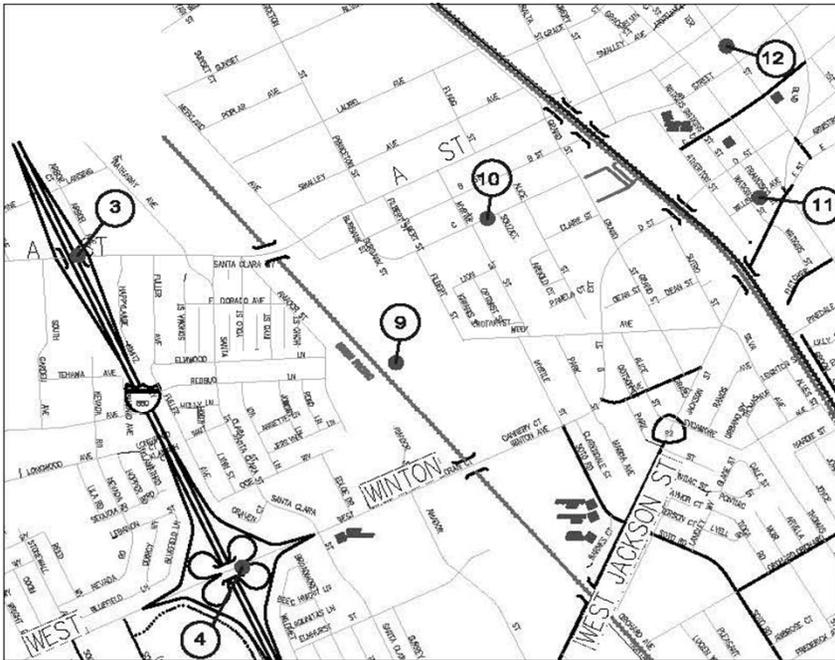
- Cannery Area Pedestrian Bridge (\$2 million)
- C Street Streetscape project (\$2 million)
- C Street Narrowing for New Library Project (\$1.3 million)
- Main Street narrowing to provide bike lanes & median landscaping (\$2.2 million)
- Dixon Street improvements from Valle Vista to Industrial (\$2.7 million)
- Shuttle services between Universities and Downtown (cost TBD)



Project Location Map

LEGEND

- ① INDUSTRIAL PKWY/I-880 NB OFF-RAMP
- ② CLAWITER RD/WHITESELL ST INTERCHANGE IMPROVEMENTS
- ③ A ST/I-880 INTERCHANGE IMPROVEMENTS
- ④ WINTON AVE/I-880 INTERCHANGE IMPROVEMENTS
- ⑤ WHIPPLE RD/I-880 INTERCHANGE IMPROVEMENTS
- ⑥ INDUSTRIAL BLVD/SR 92 INTERCHANGE IMPROVEMENTS
- ⑦ TENNYSON RD BIKE - PEDESTRIAN BRIDGE TO SOUTH HAYWARD BART
- ⑧ TENNYSON ROAD GRADE SEPARATION
- ⑨ CANNERY AREA BIKE-PEDESTRIAN BRIDGE OVER THE UNION PACIFIC RAIL ROAD TRACKS
- ⑩ C STREET STREETScape PROJECT BETWEEN GRAND AVE AND FILBERT ST
- ⑪ STREET NARROWING BETWEEN WATKINS ST AND MISSION BLVD IN CONJUNCTION WITH NEW LIBRARY
- ⑫ NARROW MAIN ST BETWEEN D ST AND MC KEEVER AVE TO PROVIDE BIKE LANES
- ⑬ DIXON STREET STREETScape PROJECT BETWEEN VALLEVISTA AVE AND INDUSTRIAL BLVD



PROJECTS RECOMMENDED FOR INCLUSION IN THE COUNTY WIDE TRANSPORTATION PLAN/TRANSPORTATION EXPENDITURE PLAN



Recommendations

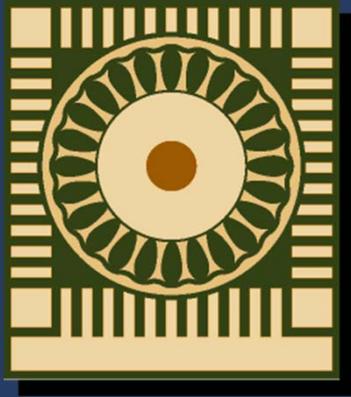
- Support the list of capital projects for inclusion in the CWTP/TEP
- Support the list of programmatic projects for inclusion in the CWTP/TEP
- Support staff recommendation to maintain LS&R funding level at 22%
- Support staff recommendation that Hayward receive an equitable share of increased AC Transit funding
- Support staff recommendation that pass through funding be given to local agencies with a minimum of requirements



Schedule/Next Steps

- November 10 – TAWG/CAWG received preliminary draft TEP
- November 17 - Steering Committee considers input on package of projects/programs for TEP
- December 1 – Steering committee considers full draft TEP
- December 16 – Alameda CTC Board adopts draft TEP





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