

CITY OF
HAYWARD
HEART OF THE BAY

Amendment to Water Supply Agreement with San Francisco

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Utilities & Environmental Services

March 5, 2013



Water Supply Agreement

- Hayward purchases all its water supply from San Francisco
 - Most of SF regional water supplies come from Tuolumne River through Hetch Hetchy Reservoir/O'Shaughnessy Dam
- Water Supply Agreement was approved in 2009 by SF and all Wholesale Customers, including Hayward
- WSA addresses issues of common interest to all parties



Efforts to Drain Hetch Hetchy Reservoir

- Some entities have long sought to decommission O'Shaughnessy Dam and drain Hetch Hetchy
- A 2012 SF ballot initiative
 - Would have required development of plan to drain Hetch Hetchy and restore valley
 - Voting was limited to San Francisco residents
 - This time it was not approved by electorate
 - Future initiatives to restore Hetch Hetchy expected
- Prompted consideration of mechanisms to protect SF and Wholesale Customers' interests



A Way to Protect our Water Supply

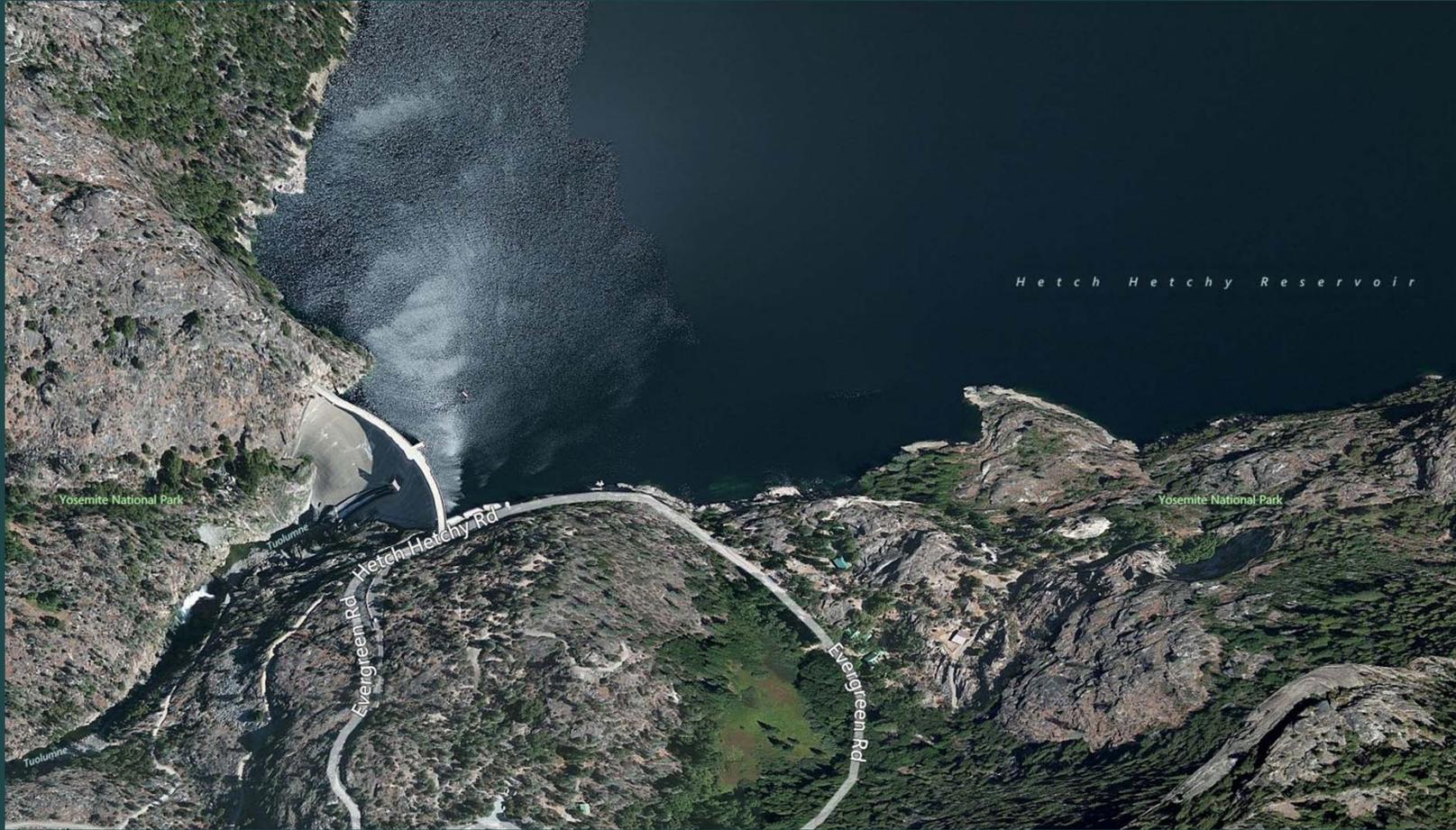
- Bay Area Water Supply & Conservation Agency and San Francisco have now developed an administrative solution
- The solution is this Amendment to WSA (SF approved it on January 22)
- Amendment prevents changes to existing HH Reservoir through decommissioning the Dam or draining reservoir *without a future amendment to WSA*



Our Focus is on our Water Supply

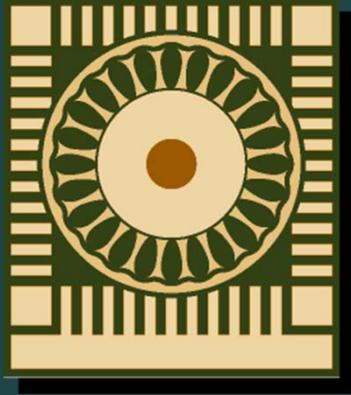
- Such a future amendment to WSA shall state:
 - Level of services goals for seismic and delivery reliability, at least as protective as current goals,
 - Water quality, and
 - Cost allocation procedure for decommissioning of the Dam, draining of the Reservoir, and development, operation, and maintenance of New Regional Assets
- This gives Wholesale Customers a voice in future efforts to remove the Dam or drain Hetch Hetchy





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Water Supply Agreement**

Questions, Comments, & Discussion

March 5, 2013

