



CITY OF
HAYWARD
HEART OF THE BAY

**FY 2014 Community Agency Funding Recommendations
including CDBG, Social Services, and Neighborhoods, Arts &
Events; and a proposed Substantial Amendment to the FY
2013 CDBG Action Plan**

April 16, 2013

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FY 2014 – Estimated Available Funding

Community Development Block Grant (CDBG)

✓ *FY 2014 estimated: \$1.18 million*

Social Services Grant Program

✓ *FY 2014 estimated: \$332,000**

Neighborhoods, Arts & Events

✓ *FY 2014 estimated: \$75,000**

**subject to final approval of the FY 2014 General Fund budget by Council*



Proposed CDBG Substantial Amendment - FY 2013

- Would authorize the utilization of unprogrammed federal CDBG funds to complete the acquisition of the Matt Jimenez Community center in FY 2013.
- Completing the acquisition now would save the City approximately \$32,000 in interest payments.
- Unprogrammed funds will offset sequester cuts in FY 2013 and FY 2014 to some extent.



FY 2014 – Funding Process Key Dates, Public Contact

August 20, 2012 – Notice of Funding Availability issued

September 12, 2012 – Application materials made available online

September 19, 2012 – Funding Forum and Technical Assistance Workshop

November 2, 2012 – Application deadline

November 17, 2012 – CSC “CDBG Infrastructure” applicant interviews

November 28, 2012 – CSC preliminary funding recommendations – CDBG Infrastructure

December 15, 2012 – CSC “Housing-Related and Social Services” applicant interviews pt. 1

January 12, 2013 – CSC “Housing-Related and Social Services” applicant interviews pt. 2

January 16, 2013 – CSC preliminary funding recommendations – Housing & Social Services

February 20, 2013 – CSC preliminary recommendations – Neighborhoods Arts & Events

March 9, 2013 – Council CDBG FY 2014 work session public notice

March 16, 2013 – Council CDBG FY 2013 Substantial Amendment public notice

March 20, 2013 – CSC final recommendations – all funding categories

April 2, 2013 – Council CDBG FY 2014 work session

April 16, 2013 – Council CDBG FY 2014 public hearing



Next Steps

- Council authorization of its final FY 2014 CDBG Allocations.
- Council authorization of Substantial Amendment to FY 2013 CDBG Action Plan.
- Council establishment of preliminary funding decisions in the FY 2014 Social Services and NAE categories.

