



CITY OF  
**HAYWARD**  
HEART OF THE BAY

FY 2016 Community Agency Funding Recommendations  
including Community Development Block Grant  
(CDBG); Social Services; and Arts & Music

**April 7, 2015**

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Director

**Department of Library & Community Services**



# Community Agency Funding Process



*Family Education Program*



*Housing Rehabilitation Program*



*Business Incentive Program*



# Community Agency Funding Process



*Abode Services*



*Community Child Care Council*



*East Bay Community Recovery Project*



*Hayward Day Labor Center*



*Eden Area YMCA*



# Community Agency Funding Process



*ECHO*



*Hayward Area Recreation District*



*Int'l Institute of the East Bay*



*St. Rose Hospital*



*FACES for the Future*



# Community Agency Funding Process



*Building Opportunities  
for Self Sufficiency (ACCFB)*

*Bridges of Faith (ACCFB)*



*CALICO*



*Centro Legal de la Raza*



# Community Agency Funding Process



*Community Resources for Independent Living*



*East Bay Agency for Children*



*Eden I&R*



*FESCO*



*Family Violence Law Center*



# Community Agency Funding Process



*Horizon Services*



*Magnolia Women (ACCFB)*



*Ruby's Place*



*Legal Assistance for Seniors*

# Community Agency Funding Process



*Salvation Army (ACCFB)*

*South Hayward  
Parish (ACCFB)*



*SAVE / COPS*



*Spectrum Community Services*



*United Smith (ACCFB)*



# Community Agency Funding Process



*Pacific Chamber Symphony*



*Hayward Arts  
Council & Band and  
Orchestra Festival*



*Hayward Municipal Band*



*Sun Gallery:  
Hayward Forum of the Arts*



*Youth Orchestra of Southern Alameda County*



# **Community Services Commission**

## **Application Review and Deliberations Process**

- ✓ *Online application submittals*
- ✓ *Application Review Committee (ARC) interviews*
- ✓ *Deliberations and consensus engagement*
- ✓ *Community Services Commission (CSC) initial review*
- ✓ *Deliberations and consensus engagement*
- ✓ *Public comment period (30 days)*
- ✓ *CSC final review*
- ✓ *Deliberations and consensus engagement*
- ✓ *CSC approval*



# FY 2016 Summary Recommendations

CATEGORY	AMOUNT
CDBG – Grants to community agencies	253,500
General Fund - Social Services grants to community agencies	453,500
General Fund - Arts & Music grants to community agencies	81,955
<b>Total Grants to Community Agencies</b>	<b>788,955</b>
CDBG – City-operated services	594,364
CDBG – HUD required fair housing activities	51,000
<b>Total City-Operated Services and HUD-Required Fair Housing</b>	<b>645,364</b>
<b>GRAND TOTAL FY 2016 Recommended Funding (All Sources)</b>	<b>\$1,434,319</b>



# Community Development Block Grant (CDBG)

- ✓ *Hayward is an “Entitlement” formula grantee*
- ✓ *Funding subject to HUD approval of City Council’s CDBG allocations and Annual CDBG Action Plan*
- ✓ *Subject to HUD eligibility requirements, CDBG Compliance Policy Manual, City of Hayward Minimum Contracting Standards*
- ✓ *Citizen Participation: Community Services Commission, NOFA, etc.*
- ✓ *CDBG Funds subject to a 15% cap on Public Services*



# CDBG

Agency	Program Description	FY16 Recommendation*
Abode Services	Permanent supportive housing placement	\$ 39,000
Community Child Care Council	Child care provider training / business development	\$ 27,000
Day Labor Center (via Community Initiatives)	Job placement, job training, job creation	\$ 27,000
East Bay Community Recovery Project	Rehab facility repairs	\$ 42,000
Eden Area YMCA	ADA accessible commercial kitchen renovation	\$ 11,500
Eden Council for Hope and Opportunity	Fair housing audit, tenant/landlord counseling	\$ 51,000
FACES for the Future (via St. Rose)	Youth career training in health care	\$ 17,500
Hayward Area Recreation District	Memorial Park ADA access project	\$ 11,500
International Institute of the Bay Area	Immigrant legal services and education	\$ 10,000
St. Rose Hospital Foundation	ADA accessible emergency room entrance	\$ 17,000
<b>TOTAL</b>		<b>\$ 253,500</b>
Total Amount Available for Grants		\$ 253,500

\* Approved by the CSC on 3/18/2015



# **Social Services Grant Program (General Fund)**

- ✓ *General Fund grants to community agencies that serve lower income Hayward residents*
- ✓ *Subject to City of Hayward Minimum Contracting Standards*
- ✓ *Citizen Participation: Community Services Commission, NOFA, etc.*
- ✓ *FY 2016 estimated: \$453,500*
- ✓ *Funding subject to final approval of the FY 2016 General Fund budget by Council.*



# Social Services

Agency	Program Description	FY16 Recommendation*
BOSS (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 4,000
Bridges of Faith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 7,000
CALICO	School based food production and farming program	\$ 25,000
Centro Legal de la Raza	Tenant-landlord legal consultations	\$ 26,000
CRIL	Life skills support for disabled adults	\$ 21,000
East Bay Agency for Children	In-school youth mental health services	\$ 18,500
Eden I &R	2-1-1 referral service	\$ 50,000
Family Emergency Shelter Co.	22 Bed Emergency shelter for Hayward Families	\$ 40,000
Family Violence Law Center	Legal advice/ rep. for domestic violence victims	\$ 60,000
Horizon Services	Lambda program for at risk LGBTQ youth	\$ 48,000
Legal Assistance for Seniors	Legal assistance to at risk Hayward Seniors	\$ 20,000
Magnolia Women (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 500
Ruby's Place	Domestic violence shelter serving Hayward	\$ 60,000
Salvation Army (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 1,600
SAVE/COPS	Safe Alternatives to Violence program coord.with HPD	\$ 24,000
South Hayward Parish (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 26,180
Spectrum Community Services	Hot meals / dining sites for low income Hayward seniors	\$ 21,000
United Smith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 720
<b>TOTAL</b>		<b>\$ 453,500</b>
Total Amount Available for Grants		\$ 453,500

\* Approved by the CSC on 3/18/2015



# **Arts & Music Grant Program (General Fund)**

- ✓ *General Fund grants to support an array of arts and music programs*
- ✓ *Subject to City of Hayward Minimum Contracting Standards*
- ✓ *Citizen Participation: Community Services Commission, NOFA, etc.*
- ✓ *Grants can include up to 10% Administration fee for the Fiscal Sponsor*
- ✓ *Funding subject to final approval of the FY 2016 General Fund budget by Council.*



# Arts / Music

Agency	Program Description	FY16 Recommendation*	
Hayward Arts Council (via HAHS)	Art education and gallery operations	\$	18,134
Hayward Band & Orchestra Festival (via HAHS)	Student concerts	\$	8,140
Hayward Municipal Band (via HAHS)	Summer concerts	\$	16,165
Pacific Chamber Symphony (via HAHS)	Orchestral music school assemblies	\$	5,693
Sun Gallery (via HAHS)	Art education and workshops	\$	30,195
Youth Orchestra of So. Alameda County (via HAHS)	Orchestra workshops and concerts	\$	3,628
<b>TOTAL</b>		<b>\$</b>	<b>81,955</b>
Total Amount Available for Grants		\$	81,955

\* Total includes 10% administrative fees for the fiscal sponsor

\* Approved by the CSC on 3/18/2015



# **Alameda County HOME Consortium Five-Year Consolidated Plan FY 2015-2019**

- ✓ *HUD requirement for CDBG Entitlement jurisdictions*
- ✓ *Lead agency: Alameda County Department of Housing and Community Development (HCD)*
- ✓ *Nationwide priorities HUD has instructed jurisdictions to address with HUD funds (e.g., CDBG, HOME, etc.)*
- ✓ *Each jurisdiction describes the priorities and goals it will undertake*
- ✓ *Consolidated Plan represents the priorities of the Consortium as a whole.*



# **Public Hearing**

## **April 21, 2015**

- ✓ *Council authorization of the FY 2016 CDBG Allocations and CDBG Annual Action Plan.*
- ✓ *Council authorization of the Consolidated Plan.*
- ✓ *Council establishment of preliminary funding decisions in the FY 2016 Social Services and Arts & Music categories.*

