



CITY OF  
**HAYWARD**  
HEART OF THE BAY

FY 2016 Community Agency Funding Recommendations  
including Community Development Block Grant (CDBG),  
Social Services, and Arts & Music

**April 21, 2015**

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Director

**Department of Library & Community Services**



## **Review**

### **Council Work Session – April 7, 2015**

#### **Community Development Block Grant (CDBG)**

- Federal funds regulated by U.S. Department of Housing and Urban Development (HUD)

#### **Social Services Grant Program (General Fund)**

- General Fund grants that supports social services that are outside the parameters of CDBG

#### **Arts/Music (General Fund)**

- General Fund grants to support an array of arts and music programs



# FY 2016 Summary Recommendations

<b>CATEGORY</b>	<b>AMOUNT</b>
CDBG – Grants to community agencies	253,500
General Fund - Social Services grants to community agencies	453,500
General Fund - Arts & Music grants to community agencies	81,955
<b>Total Grants to Community Agencies</b>	<b>788,955</b>
CDBG – City-operated services	594,364
CDBG – HUD required fair housing activities	51,000
<b>Total City-Operated Services and HUD-Required Fair Housing</b>	<b>645,364</b>
<b>GRAND TOTAL FY 2016 Recommended Funding (All Sources)</b>	<b>\$1,434,319</b>



# CDBG

Agency	Program Description	FY16 Recommendation*
Abode Services	Permanent supportive housing placement	\$ 39,000
Community Child Care Council	Child care provider training / business development	\$ 27,000
Day Labor Center (via Community Initiatives)	Job placement, job training, job creation	\$ 27,000
East Bay Community Recovery Project	Rehab facility repairs	\$ 42,000
Eden Area YMCA	ADA accessible commercial kitchen renovation	\$ 11,500
Eden Council for Hope and Opportunity	Fair housing audit, tenant/landlord counseling	\$ 51,000
FACES for the Future (via St. Rose)	Youth career training in health care	\$ 17,500
Hayward Area Recreation District	Memorial Park ADA access project	\$ 11,500
International Institute of the Bay Area	Immigrant legal services and education	\$ 10,000
St. Rose Hospital Foundation	ADA accessible emergency room entrance	\$ 17,000
<b>TOTAL</b>		<b>\$ 253,500</b>
Total Amount Available for Grants		\$ 253,500

\* Approved by the CSC on 3/18/2015



# **Social Services Grant Program (General Fund)**

- FY 2016 estimated: \$453,500
- Funding subject to final approval of the FY 2016 General Fund budget by Council.



# Social Services

Agency	Program Description	FY16 Recommendation*
BOSS (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 4,000
Bridges of Faith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 7,000
CALICO	School based food production and farming program	\$ 25,000
Centro Legal de la Raza	Tenant-landlord legal consultations	\$ 26,000
CRIL	Life skills support for disabled adults	\$ 21,000
East Bay Agency for Children	In-school youth mental health services	\$ 18,500
Eden I & R	2-1-1 referral service	\$ 50,000
Family Emergency Shelter Co.	22 Bed Emergency shelter for Hayward Families	\$ 40,000
Family Violence Law Center	Legal advice/ rep. for domestic violence victims	\$ 60,000
Horizon Services	Lambda program for at risk LGBTQ youth	\$ 48,000
Legal Assistance for Seniors	Legal assistance to at risk Hayward Seniors	\$ 20,000
Magnolia Women (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 500
Ruby's Place	Domestic violence shelter serving Hayward	\$ 60,000
Salvation Army (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 1,600
SAVE/COPS	Safe Alternatives to Violence program coord.with HPD	\$ 24,000
South Hayward Parish (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 26,180
Spectrum Community Services	Hot meals / dining sites for low income Hayward seniors	\$ 21,000
United Smith (via ACCFB)	Alameda County Community Food Bank - Food scholarship	\$ 720
<b>TOTAL</b>		<b>\$ 453,500</b>
Total Amount Available for Grants		\$ 453,500

\* Approved by the CSC on 3/18/2015



# Arts & Music Grant Program (General Fund)

- FY 2016 estimated: \$81,955
- Funding subject to final approval of the FY 2016 General Fund budget by Council.



# Arts / Music

Agency	Program Description	FY16 Recommendation*
Hayward Arts Council (via HAHS)	Art education and gallery operations	\$ 18,134
Hayward Band & Orchestra Festival (via HAHS)	Student concerts	\$ 8,140
Hayward Municipal Band (via HAHS)	Summer concerts	\$ 16,165
Pacific Chamber Symphony (via HAHS)	Orchestral music school assemblies	\$ 5,693
Sun Gallery (via HAHS)	Art education and workshops	\$ 30,195
Youth Orchestra of So. Alameda County (via HAHS)	Orchestra workshops and concerts	\$ 3,628
<b>TOTAL</b>		<b>\$ 81,955</b>
Total Amount Available for Grants		\$ 81,955

\* Total includes 10% administrative fees for the fiscal sponsor

\* Approved by the CSC on 3/18/2015



# **Alameda County HOME Consortium Five-Year Consolidated Plan FY 2015-2019**

- HUD requirement for CDBG Entitlement jurisdictions
- Lead agency: Alameda County Department of Housing and Community Development (HCD)
- Nationwide priorities HUD has instructed jurisdictions to address with HUD funds (e.g., CDBG, HOME, etc.)
- Each jurisdiction describes the priorities and goals it will undertake in alignment with national goals
- Consolidated Plan represents the priorities of the Consortium as a whole.



# **Recommendations**

## **April 21, 2015**

1. Authorize the FY 2015/16 CDBG Allocations and CDBG Annual Action Plan
2. Authorize the Consolidated Plan.
3. Establish preliminary funding decisions in the FY 2016 Social Services and Arts & Music categories

